

Ventura College - FY14 Program Review Budget

Computer Technology	Account	FY13	FY14
Infrastructure Fund	113-35223	76,948	190,854
Capital Equipment Fund	445-39031	196,703	53,707
Subtotal		273,651	244,561

Other Equipment	Account	FY13	FY14
Infrastructure Fund	113-35222	94,932	160,990
Capital Equipment Fund	445-35012	218,660	96,670
Subtotal		313,592	257,660

Technology or Other Equipment	Account	FY13	FY14
Instr Equip Library Materials	12880-36024		100,000

Facilities	Account	FY13	FY14
Infrastructure Fund	113-35220	189,959	78,888
State Scheduled Maintenance	412-39510		114,574
RDA Funds	415-3901X		196,478
Non Resident Surcharge	417-39001		171,623
College Deferred Maintenance	419-39934	495,560	97,420
Subtotal		685,519	658,983

Total Available		1,272,762	1,261,204
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