

FY15 FTES				
To be used for Instructional allocation				
(Actual FTES served during the year)				
	mc	oc	vc	total
beg Summer (not including 4 week)	711	395	765	1,871
Fall	5,169	2,278	4,550	11,997
Spring	4,923	2,242	4,421	11,586
end Summer12 (4 week only)	-	-	-	-
NonRes	181	24	122	327
	<u>10,984</u>	<u>4,939</u>	<u>9,858</u>	<u>25,781</u>
	42.6%	19.2%	38.2%	

To be used for FTES allocation				
(Actual FTES funded for the year)				
State Reported (320 report)				
	mc	oc	vc	total
District Funded FTES (FY13)	10,702	4,469	9,530	24,701
FY13 Recalc adj	31	13	28	72
restoration (FY14)	122	154	-	276
Funded FTES (FY14)	<u>10,855</u>	<u>4,636</u>	<u>9,558</u>	<u>25,049</u>
less: non-credit adjustment, 40% reduction of FY14 nc FTES	(1)	-	(100)	(101) [a]
Allocated FTES	<u>10,854</u>	<u>4,636</u>	<u>9,458</u>	<u>24,947</u>
	43.5%	18.6%	37.9%	

[a] assumes same non-credit FTES amount as in FY13