

# College Forum

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Discussion on Facility Projects

April 20, 2017



# Discussion

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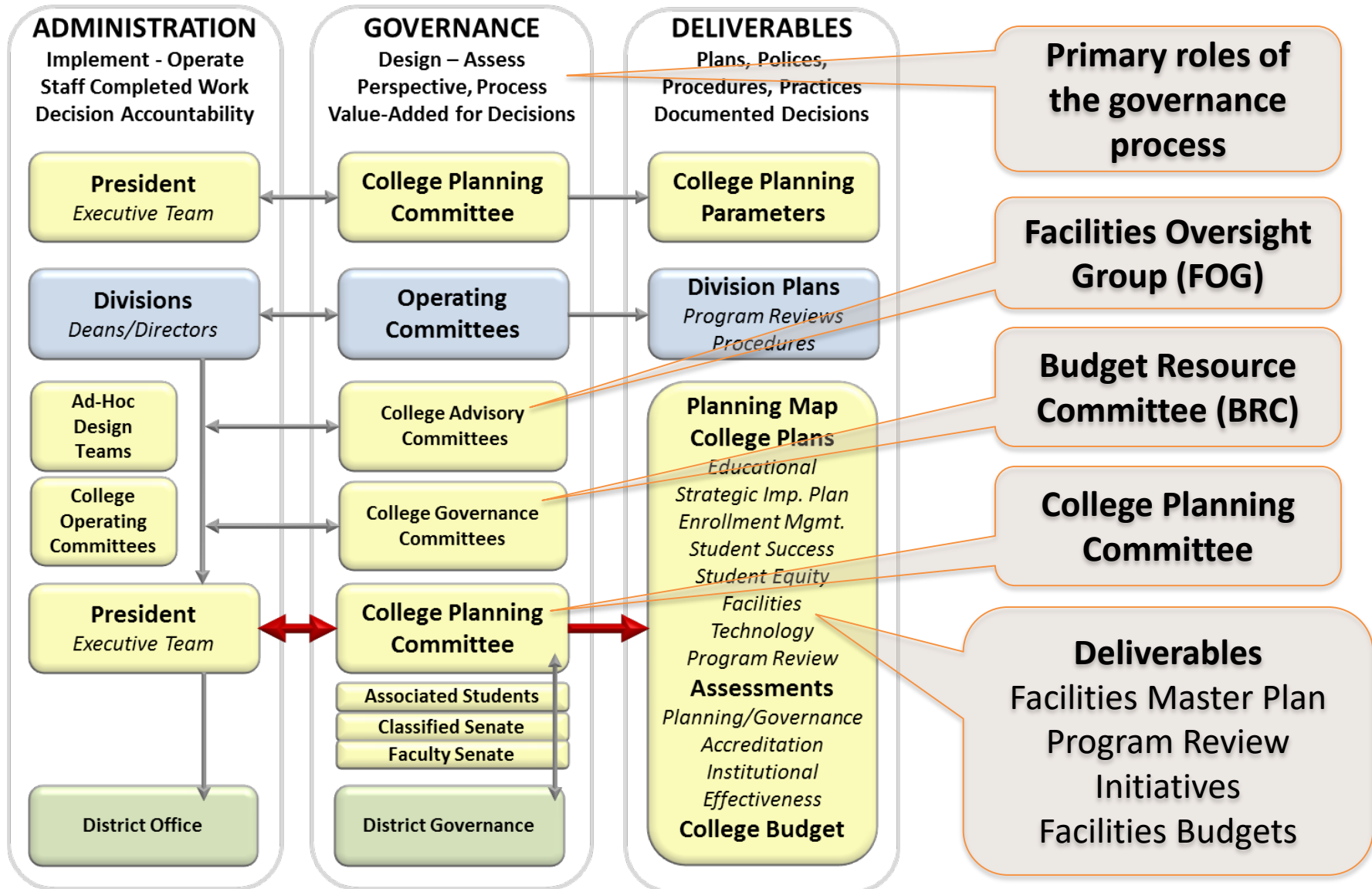
- Let's discuss some facilities initiatives...
  - Assessment/Testing Center
  - Copy Center, Mail Boxes, Evening Administrator Relocation
  - Professional Development Center (teaching and learning)
  - Career Development Center
  - Food Service (cafeteria vendors)
  - Advocacy Center
  - Faculty Office Space (campus wide)
  - Bellevue University Partnership (one office)

# Overview

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- But first, let's discuss some background information and review the current facilities projects decision processes...(10 minutes)...

# Committees, Governance and Decisions



# Facilities Management

## Sources of Facilities Initiatives

Facilities Master Plan - Program Review - Safety – Mandates – Work Orders

*Improved Process Communications*

### Major Projects

Separate Budget  
Requires a Design and  
Construction Plan

*Capital Projects  
Significant Initiatives*

### Minor Projects

Pooled Budget  
Requires an  
Implementation Plan

*Improvement Projects  
Scheduled  
Maintenance*

### Nominal Activities

Pooled Budget  
Requires Scheduling

*Work Orders  
Routine Maintenance*

# Discussion

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## Next Steps

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1. Information from this College Forum will be distributed college-wide.
2. Email your ideas, comments, suggestions to Sue Royer ([Sroyer@vcccd.edu](mailto:Sroyer@vcccd.edu)) by Wednesday, May 3<sup>rd</sup>.
3. There will be a review and discussion of the facility projects at the College Planning Committee on Wednesday, April 26<sup>th</sup>.
4. There will be another College Forum on Thursday, May 15<sup>th</sup> from 1-2 p.m. to share plans and changes that will occur over the summer.
5. Information from the College Forum will be distributed college-wide.

# Thank you for the discussion!

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# Initiative Planning Process



<b>EDUCATE</b>  VALUES MISSION GOALS OBJECTIVES  Initiative Design Form	PLANNING PROCESS				
	IDENTIFY	REQUIREMENTS	FEASIBILITY	ANALYSIS	DESIGN
	NEEDS  OPPORTUNITIES	RESEARCH  RESOURCES HUMAN FISCAL FACILITY	CONSTRAINTS  RATIONAL POLITICAL	VALIDATE  INTEGRATE OPTIMIZE	PRIORITIZE  PLANNING COMMITMENT
	Conceptual Study	Requirements Study	Feasibility Study	Design Study	Design Recommendation



# Initiative Implementation Process



	IMPLEMENTATION / CONSTRUCTION PROCESS				
	CONSTRUCTION PLANS APPROVAL	BIDS OR PROCUREMENT	CONSTRUCTION	FURNITURE, FIXTURES AND EQUIPMENT	OCCUPANCY
<b>COMMIT RESOURCES</b>  FINALIZE BUDGET  PROJECT MANAGEMENT	DEPT OF STATE ARCHITECTS  OTHER RELEVANT JURISDICTIONS	BID PROCESS  PURCHASING	CONTRACTOR OVERSIGHT  SITE MANAGEMENT  ACCEPTANCE	PROCUREMENT  ASSET TAGGING  INSTALLATION	MOVES  SERVICE LOGISTICS