

2019-2020 Program Review - Major Facilities Requests

Items highlighted in Green have been approved for funding. Items highlighted in yellow have been partially approved.

Area	Program	Resource Request Title	Brief Desc of Resource Request	Cost	Previously Requested in Year(s)	Priority				ET Notes
						Prog	VP	Comm	ET	
AA	Sciences and Distance Education	SCI1701	HVAC to the south wing of the Science Division Bldg. The labs and classrooms get too hot in the warm months and do not adequately heat in the cooler months. The second floor faculty offices in the south wing have full sun exposure and no air conditioning or ventilation, though they to have heat. Those offices can easily exceed 100 degrees on warm, sunny days.  This project was scheduled to be completed in Summer 2018, but the project did not occur.	\$85,000-\$100,000	2018-2019, 2017-2018, 2016-2017	1	8	1	1	Ongoing project
AA	Athletics/ Kinesiology	A/K1902	New Bleacher system for the Athletics Event Center to replace older bleachers that have become obsolete and parts to maintain safety are becoming harder to find.	\$800,000		2	2	8	2	\$300K set aside for this item
AA	Life Sciences	BIO1705	A new SCI building. The Biology Department is making a general request for a new building for the Sciences Division. Our current facility is in very poor condition (e.g. lack of HVAC, inadequate electrical wiring, lack of available laboratory space, etc.). A critical shortage of laboratory space prevents us from meeting the growing student demand for courses in the Biology Department, and limits our ability to generate FTES (i.e. revenue) for the College.	\$34.5 million? (estimate from a recently completed CC Biology and Biotechnology Building in Northern California)	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	5	1	7	3	
AA	Life Sciences	BIO1704	Modular Anatomy Lab - We are requesting a new modular building to house two anatomy teaching laboratories and an ADA compliant cadaver lab (asking for ADA compliance in current anatomy lab as a separate request).  Furthermore, our current facility does not provide adequate lab space to meet the student demand for ANAT V01 and we could increase sections and generate FTES to meet the health care needs of our community if we had a modular building.	\$350,000	2018-2019, 2017-2018	1	3	2	4	
SA	University Transfer Center	UTC1901 formerly TR1305	Sound proof ceilings in offices with AC	\$160,000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	1	1	4	5	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Paramedic/ EMT	PAR1706	Design, relocate/build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area. Maintaining the simulation space allows the programs to incorporate a high degree of realism into the simulation exercises. High fidelity simulations are better preparing students for the clinical practicum and field capstone portions of the course work.	\$65,000-\$120,000	2018-2019, 2017-2018, 2016-2017, 2015-2016	3	7	6	6	Delay for completion of new Facilities Master Plan in 2020-21.

2019-2020 Program Review - Major Facilities Requests

Items highlighted in Green have been approved for funding. Items highlighted in yellow have been partially approved.

Area	Program	Resource Request Title	Brief Desc of Resource Request	Cost	Previously Requested in Year(s)	Priority				ET Notes
						Prog	VP	Comm	ET	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1804	Renovation of VC Sportsplex Track	\$500,000	2018-2019	3	5	9	7	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Athletics/ Kinesiology	A/K1702	Ongoing upgrades to west field and other competition facilities. Fencing for the baseball and main softball fields to ensure safety and control the classroom	\$80,000	2018-2019, 2017-2018, 2016-2017	5	4	10	8	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Athletics/ Kinesiology	A/K1907	Shade covering system for the outdoor weight room at the Sportsplex	\$70,000		12	6	11	9	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Sciences and Distance Education	SCI1702	New Science Building with modern laboratories and large lecture halls.	\$34,500,000	2018-2019, 2017-2018, 2016-2017	2	1	3	n/a	Duplicate
AA	Sciences and Distance Education	SCI1703	Install two modular laboratory spaces, prep and storage space, a room to house a STEM Harbor and a ventilated space for instruction using cadavers. These spaces should be connected. One lab is to be designated for Anatomy. This lab is not required to be a wet lab, but it must have sufficient storage space for models and samples. It must also have an adjoining space to facilitate cadaver dissection. The cadaver dissection instructional space must be well ventilated and temperature controlled.  The second lab must be designed to meet the needs of Organic Chemistry. This must be a wet lab equipped with a minimum of 12 hoods with counter and storage space sufficient to accommodate several pieces of laboratory equipment. This space will also be used to enhance the Forensics program.	\$350,000	2017-2018	3	3	5	n/a	Duplicate