

Division #34 - Program Review Spreadsheet

Line Number	Division Code	Program	Program Priority (0, 1, 2, 3...)	Division Priority (R,H,M,L)	Committee Priority (R, H, M, L)	College Priority (R, H, M, L)	Initiative ID	Initiative Title	Resource Description	Resource Category	Estimated Cost
1	34	Athletics	0				ICA1201	Banner org change	separate ICA from KIN	0	
2	34	Athletics	0				ICA1202	New program level SLOs	need more measurable outcomes	0	
3	34	Athletics	4	M			ICA1203	FT Faculty	full time coach in track/cross	1	\$ 75,000.00
4	34	Athletics	1	H			ICA1204	FT/PT Classified	sports information director	2	50k/30k
5	34	Athletics	3	L			ICA1205	PT Hourly	student success lab	2	\$ 25,000.00
6	34	Athletics	2	M			ICA1206	FT/PT Classified	strength and conditioning	2	\$ 65,000.00
7	34	Athletics	0				ICA1207	Marketing study	revenue generation	0	
8	34	Athletics	0				ICA1208	Early Registration for student athletes	24 hour registration window for student athletes after Title V students and veterans have been accomodated- just prio to general registration.	0	\$ 175.00
9	34	Athletics	6	L			ICA1209	Tennis Court Viewing Area	4-5 rows of concrete bleachers to view court 1 and 7.	5	
10	34	Athletics	10	M			ICA1210	Tennis Court Lighting	Lighting for courts 1-8	5	
11	34	Athletics	8	M			ICA1211	Restrooms	Modular village and west field	5	
12	34	Athletics	7	H			ICA1212	Locker Room rennovations	Update lockers, showers, equipment storage, and team rooms.	5	
13	34	Athletics	5	M			ICA1213	Softball Field 1 facelift	Upgrade bleachers, construct press box, add a bullpen and enclose all 3 fields	5	
14	34	Athletics	9	L			ICA1214	West Field Grade/Turf	Move throwing events to child developemnt area, grade and construct competition soccer fields, and enclose area.	5	

Division #34 - Program Review Spreadsheet

15	34	Comm Studies	0				Comm1201	Improved Scheduling	Rotation and/or increase times of class offerings to assist students finishing in 2 years.	0	\$ -
16	34	Comm Studies	0				Comm1202	Adjusting degree reqs	Make some minor changes in the already approved AA degree.	0	\$ -
17	34	Comm Studies	0				Comm1203	New Course addition	Develop Intercultural Communication curriculum to be implemented into the degree.	0	\$ -
18	34	Comm Studies	1				Comm1204	Replace faculty	Replace a retiring faculty member to maintain high standards of the program.	0	\$ -
19	34	Kinesiology	2	H			Kin1201	Facilities Improvements	Upgrade/Replace classrooms	5	800k+
20	34	Kinesiology	1	H			Kin1202	Equipment Replacement	Upgrade/Replace Fitness Center and Weight room equipment	4	300k over 3yrs
21	34	Kinesiology	4				Kin1203	Increase the programs WSCH Productivity	Stats/Charts/525 are misleading due to cuts	0	\$ -
22	34	Kinesiology	3	H			Kin1204	Current and future Kinesiology curriculum	Upgrade/Replace facilities to support curriculum	5	\$ -
23	34	ESL	1	H			ESL1201	Full-time ESL Instructor	Replacement for the full-time instructor who left in Spring 11	1	\$ 65,000.00
24	34	ESL	2	M			ESL1202	DP Renovation	Furniture for space	5	\$ 15,000.00
25	34	ESL	2	M			ESL1202	DP Renovation	Smart equipment, document presenter, computers	3	\$ 15,000.00
26	34	ESL	5				ESL1203	Increase adult Hispanic male population	Collaborate with student services and the community about how to attract the Hispanic male population.	0	
27	34	ESL	4				ESL1204	Discipline name change from English as a Second Language (ESL) to English for Multilingual Students (ENGM)	Change ESL to ENGM on course outlines and go to curriculum.	0	

Division #34 - Program Review Spreadsheet

28	34	ESL	3	M		ESL1205	Continued use of supplemental instruction	Four supplemental instructors (SI lights)	8	\$ 2,800.00
29	34	ESL	1			ESL1206	Collaborate with English and other disciplines across the curriculum to assist multilingual students who are not succeeding in those classes due to English language learning issues.	Contact instructors from all disciplines to offer support to help them deal with their students' English language learning issues.	0	
30	34	Foreign Languages	1	H		FL1201	Placement Exam	Explore and implement a Spanish placement exam to provide a suggested level placement for students.	8	\$ 2,000.00
31	34	Foreign Languages	2			FL1202	Rubric Revision	Improve the grading rubric of the SLO assessments to more accurately reflect the course outcomes.	0	\$ -
32	34	Foreign Languages	3			FL1203	525 Initiative	Reduce the district 525 WSCH for the upper-level courses.	0	\$ -
33	34	Health/Holistic Studies	1	H		HED1201	Modern Dedicated Health Classrooms	Finish construction on AEC classroom(s) or allocate for 2 modern classrooms	5	\$275k approx.
34	34	Health/Holistic Studies	2	M		HED1202	Instructional Supplies & Equipment	Purchase instructional supplies, technology, equipment	4	up to \$3,000
35	34	Health/Holistic Studies	3	H		HED1203	Increase collaboration with the nursing department	Create holistic nursing scholarship by collaborating with the Holistic Health and Wellness Club	6	up to \$500
36	34	Health/Holistic Studies	0			HED1204	Evaluate course scheduling for Holistic Studies major	Evaluate course scheduling procedures	0	

Division #34 - Program Review Spreadsheet

37	34	Health/Holistic Studies	0				HED1205	Upgrade core tier ranking of holistic studies degree courses	Write and forward to VP of Instruction course status upgrade rationale	0	
38	34	Health/Holistic Studies	0				HED1206	Update Health Education Department catalog description	Meet with health faculty to update catalog description	0	
39	34	Off-Campus Programs	0				VCSP13	Install alarm system and security cameras	Increase security at VCSP with alarm and camera system	0	
40	34	Off-Campus Programs	0				VCSP08	Coffee/Hot Chocolate Machine	Coffee for added vending options at SP site	0	
41	34	Off-Campus Programs	0				VCSP12	Solar Shades	Solar Shades VCSP1, Lobby & LRC	0	
42	34	Off-Campus Programs	1	H			VCSP02	100% Admin Assit II/Bil	Currently 75% grant funded. Make position permanent	2	\$ 50,000.00
43	32/3	Learning Resources, Off-Campus Programs	2	M			VCSP01	100% Instructional Lab Technician	Increase from 47.5% to 100%	2	
44	34	Off-Campus Programs	3	M			VCSP10	A/C units for classrooms VCSP-2, VCSP-4 and VCSP-5	Individually controlled classroom thermostats	5	30-60k
45	34	Off-Campus Programs	4	L			VCSP11	Paint Classroom Ceilings	Paint classroom ceilings with flat white paint to increase light level	5	
46	34	Off-Campus Programs	6	M			VCSP15	Classroom furniture VCSP-4 and VCSP-6	Sturdy, well-fitting & ADA compliant furniture for classrooms	4	
47	34	Off-Campus Programs	5	L			VCSP17	Signage Program	Participate in VC signage program to identify offices, classrooms, & emergency exits	5	\$ 4,000.00
48	34	Off-Campus Programs	7	L			VCSP09	Furniture for Student Areas	Indoor and outdoor seating/benches for students	4	\$ 5,500.00
49	34	Off-Campus Programs	8	L			VCSP07	Increase Faculty workroom space	Provide ample and resourceful faculty workroom	5	\$ -

Division #34 - Program Review Spreadsheet

50	35	Student Services	9	L		VCSP04	Check Deposit Machine	To process and post check payments same day	4	\$ -
51	34	Off-Campus Programs	10	H		VCSP17	Outreach Budget	Funds to conduct regular outreach activities & new outreach to promote new site	7	\$ 5,000.00
52	34	Off-Campus Programs	11	M		VCSP14	Portable Presentation Kits	Compact, laptop, projector & carrying case for instructors who teach at VC FHS site	3	\$ 3,000.00
53	34	American Sign Language	1			SL1201	Keep SL Program	The SL program's #1 priority is to continue offering the SL courses at VC.	0	\$ -
54	34	American Sign Language	2			SL1202	SL Enrollment Increase	Increase the cap of student enrollment in SL courses.	0	
		Robin Calote	10					No New Resources	0	
		Dave Keebler	20					Personnel-Faculty	1	
		Ramiro Sanchez	30					Personnel-Other	2	
		David Oliver	31					Equipment-Computer	3	
		Kathy Scott	32					Equipment-Other	4	
		Gwen Huddleston	33					Facilities	5	
		Tim Harrison	34					Grants	6	
		Victoria Lugo	35					Operating Budget	7	
		Jerry Mortenson	36					Other	8	
		Karen Gorback	37							