# Ventura College Program Review Initiatives

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 20 | College Services | 0 | 0 | | | CLSV1201 | Create Performance Measurement Methods | Will be done by college services staff. | 0 | |
| 2 | 20 | College Technology Services | 0 | 0 | | | CTS1201 | Establish operating benchmarks | Will be done by college services staff and the Technology Committee. | 0 | |
| 3 | 20 | College Technology Services | 0 | 0 | | | CTS1202 | Establish qualitative measurement methods | Will be done by college services staff and the Technology Committee. | 0 | |
| 4 | 20 | College Technology Services | 0 | 0 | | | CTS1203 | Establish a project management system for implementing the Technology Plan projects. | Will be done by college services staff and the Technology Committee. | 0 | |
| 5 | 20 | FMO | 0 | 0 | | | FMO1201 | Establish operating benchmarks | Will be done by FMO staff and the FOG committee. | 0 | |
| 6 | 20 | FMO | 0 | 0 | | | FMO1202 | Establish qualitative measurement methods | Will be done by FMO staff and the FOG committee. | 0 | |
| 7 | 20 | FMO | 0 | 0 | | | FMO1203 | Establish a project management system for implementing the planned facililties projects. | Will be done by FMO staff and the FOG committee. | 0 | |
| 8 | 27 | Accounting | 0 | | | | ACCT1204 | WSCH/FTES | Modify for low-seat couses | 0 | |
| 9 | 27 | Accounting | 0 | | | | ACCT1205 | Info to high schools | Distribute more info to high schools | 0 | |
| 10 | 31 | Anthropology | 0 | H | | | ANTH1201 | Strengthen the Four Fields | | 0 | |
| 11 | 31 | Anthropology | 0 | H | | | ANTH1203 | Grade Distribution | | 0 | |
| 12 | 31 | Anthropology | 0 | H | | | ANTH1204 | District Established WSCH | | 0 | |
| 13 | 31 | Astronomy | 0 | H | | | AST1201 | Improve pedagocy | Improve e-book format | 0 | |
| 14 | 31 | Biology | 0 | H | | | BIO1200 | Curriculum & SLO collaboration & discussion | Regular meetings of the department | 0 | |
| 15 | 31 | Chemistry | 0 | H | | | CHEM1204 | Increase standardization of student assessment in multi-section classes. | Development of standardized assessment tools and rubrics for laboratory classes | 0 | |
| 16 | 31 | ESRM | 0 | H | | | ESRM1204 | Geosciences lead for ESRM | Geosciences will provide the leadership for ESRM | 0 | |
| 17 | 31 | Geography/GIS | 0 | H | | | GEOG1203 | Communicate Geog-Geol Unique | | 0 | |
| 18 | 31 | Geology | 0 | H | | | GEOL1203 | Communicate Geog-Geol Unique | | 0 | |
| 19 | 31 | MESA | 0 | H | | | MESA1201 | Increase the number of mentoring opportunities for MESA students | MESA Budget | 0 | |
| 20 | 31 | MESA | 0 | H | | | MESA1202 | Provide extracurricular activities | MESA Budget | 0 | |
| 21 | 31 | Physical Science | 0 | H | | | PHSC1200 | Improve home labs | Organize home-based labs to group home-based labs | 0 | |
| 22 | 31 | Physical Science | 0 | H | | | PHSC1201 | New online text material | Choose better online text material | 0 | |
| 23 | 31 | Physical Science | 0 | H | | | PHSC1202 | Cohort study groups | Organize cohort study groups (face-to-face or social media) | 0 | |
| 24 | 31 | Physics | 0 | H | | | PHYS1200 | Curriculum Improvement | Continuously improve curriculum using publisher textbook updates and auxiliary tools and incorporate them along with D2L | 0 | |

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| 25 | 32 | English | 0 | | | | ENGL1201 | Streamline Challenge Process | Develop department strategies to better identify and inform students who may be mis-placed | 0 | |
| 26 | 32 | English | 0 | | | | ENGL1205 | Start student club | Identify an area of student interest related to the study of English and start club | 0 | |
| 27 | 32 | English | 0 | | | | ENGL1207 | Research | Meet with institutional researcher to identify areas of inquiry in future years | 0 | |
| 28 | 32 | Institutional Effectiveness | 0 | | | | IE1203 | Align SLOs | Align student learning outcomes/service unit outcomes at the institutional, program, and course levels. | 0 | |
| 29 | 32 | Institutional Effectiveness | 0 | | | | IE1205 | Improve student learning and services | Continued improvement of student learning and services through the SLO/SUO process. | 0 | |
| 30 | 32 | Institutional Effectiveness | 0 | | | | IE1206 | Improve program review process | Improve program review process with input from campus community | 0 | |
| 31 | 32 | Institutional Effectiveness | 0 | | | | IE1207 | Institutional data | Faculty and staff will be access and utilize institutional data for their needs | 0 | |
| 32 | 32 | Institutional Effectiveness | 0 | | | | IE1208 | Align program processes with mission, educational master plan and strategic plan | Program processes (i.e. student leraning outcomes, program review) will be aligned with the college's mission, educational master plan, and strategic plan to ensure that the institution's goals are met. | 0 | |
| 33 | 32 | Library | 0 | | | | LIB1204 | Quiet Space Focus Groups | Conduct quiet space focus groups of students to determine how to improve quiet in the Library | 0 | |
| 34 | 33 | ART | 1 | H | | | ART1201 | Replacement faculty | No new funds | 0 | |
| 35 | 33 | CHST | 4 | 0 | | | CHST1201 | Curriculum development | Team with cross disciplines to develop expanded and more comprehensive transfer level Chicano Studies Program | 0 | |
| 36 | 33 | Dance | 1 | 0 | | | DA1201 | District WSCH reevaluated | Reevaluate the WSCH/FTEP number for dance. | 0 | |
| 37 | 33 | Economics | 0 | no rating | | | EC1201 | Avoid major administrative initatives in the middle of the semester such as SLOs etc.with short turn around deadlines | Allow faculty to focus on their course work and preparing for students learning needs throughout beginning and bulk of semester. | 0 | |
| 38 | 33 | Economics | 0 | no rating | | | EC1202 | Review WSCH district goal to make more in alignment with other college programs. | | 0 | |
| 39 | 33 | Economics (History, Political Science, Chicano Studies, also support this intiative) | 0 | no rating | | | EC1203 | Initiative: Increase partnerships between program faculty and student support services. Links to Findings 3, 4 | Link to Student Services Reenginnering plan | 0 | |

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| 40 | 33 | History | 0 | No rating | | | HI 1204 | History Club continued development | | 0 | |
| 41 | 33 | History | 0 | no rating | | | HI1201 | Course level SLO and Program Level SLO summaries | Concentration on SLOs and technological support to advance this cause through instructional technology support services | 0 | |
| 42 | 33 | History | 0 | no rating | | | HI1202 | | Increase students use of Reading plus | 0 | |
| 43 | 33 | History | 0 | no rating | | | HI1203 | District WSCH | Reevaluate the WSCH goal assigned by District | 0 | |
| 44 | 33 | Political Science | 3 | no rating | | | PS1202 | Increase Hispanic student retention and success rates measures | Work with college wide intiatives to increase Hispanic Student success and retention rates revisions to data measurement | 0 | |
| 45 | 33 | Political Science | 3 | no rating | | | PS1203 | Increase support for International Studies Major | Recognize the interdisplinary support for student success in International Studies program, promote this for student success | 0 | |
| 46 | 33 | Political Science | 3 | no rating | | | PS1204 | Review data on student success and retention for improvement | Data is insufficient for accurate analysis | 0 | |
| 47 | 33 | Political Science | 3 | no rating | | | PS1205 | Conduct inventory | Inventory reviewed | 0 | |
| 48 | 33 | Political Science | 4 | no rating | | | PS1201 | Reevaluate WSCH goal set by district | Lowering the district's 650 WSCH Ratio to the original figure of 550. | 0 | |
| 49 | 33 | Psychology | 0 | no rating | | | PSY1203 | Improve scheduling of Psychology Program offerings to better serve students | Increased sections and increased access to large classrooms in particular more daytime sections are required to implement this initiative | 0 | |
| 50 | 33 | Psychology | 0 | no rating | | | PSY1204 | Evaluate Psychology curriculum to assure we are meeting students' needs in attaining the new Psychology AA for Transfer degree and other general education needs | Students will be able to transfer into a CSU as a Psychology major with all lower-division units accepted and be able to take psychology courses to complete other general education requirements | 0 | |
| 51 | 33 | Sociology | 0 | no rating | | | SP1201 | Collaboration | Faculty will meet at least once a semester to share best practices and assessment techniques. | 0 | |
| 52 | 33 | Sociology | 0 | no rating | | | SP1203 | All non-core course listings | Schedule rotation grid for Sociology core and non-core course offerings. | 0 | |
| 53 | 33 | Sociology | 2 | H | | | SP1204 | Re-classification of SOC V07 | Re-classification of SOC V07 as a tier one core curriculum course. Administrative attention. | 0 | |
| 54 | 34 | American Sign Language | 1 | | | | SL1201 | Keep SL Program | The SL program's #1 priority is to continue offering the SL courses at VC. | 0 | |

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| 55 | 34 | American Sign Language | 2 | | | | SL1202 | SL Enrollment Increase | Increase the cap of student enrollment in SL courses. | 0 | |
| 56 | 34 | Athletics | 0 | | | | ICA1201 | Banner org change | separate ICA from KIN | 0 | |
| 57 | 34 | Athletics | 0 | | | | ICA1202 | New program level SLOs | need more measurable outsomes | 0 | |
| 58 | 34 | Athletics | 0 | | | | ICA1207 | Marketing study | revenue generation | 0 | |
| 59 | 34 | Athletics | 0 | | | | ICA1208 | Early Registration for student athletes | 24 hour registration window for student athletes after Title V students and veterans have been accomodated- just prio to general registration. | 0 | |
| 60 | 34 | Comm Studies | 0 | | | | Comm1201 | Improved Scheduling | Rotation and/or increase times of class offerings to assist students finishing in 2 years. | 0 | |
| 61 | 34 | Comm Studies | 0 | | | | Comm1202 | Adjusting degree reqs | Make some minor changes in the already approved AA degree. | 0 | |
| 62 | 34 | Comm Studies | 0 | | | | Comm1203 | New Course addition | Develop Intercultural Communication curriculum to be implemented into the degree. | 0 | |
| 63 | 34 | Comm Studies | 1 | | | | Comm1204 | Replace faculty | Replace a retiring faculty member to maintain high standards of the program. | 0 | |
| 64 | 34 | ESL | 1 | | | | ESL1206 | Collaborate with English and other disciplines across the curriculum to assist multilingual students who are not succeeding in those classes due to English language learning issues. | Contact instructors from all disciplines to offer support to help them deal with their students' English language learning issues. | 0 | |
| 65 | 34 | ESL | 4 | | | | ESL1204 | Discipline name change from English as a Second Language (ESL) to English for Multilingual Students (ENGM) | Change ESL to ENGM on course outlines and go to curriculum. | 0 | |
| 66 | 34 | ESL | 5 | | | | ESL1203 | Increase adult Hispanic male population | Collaborate with student services and the community about how to attract the Hispanic male population. | 0 | |
| 67 | 34 | Foreign Languages | 2 | | | | FL1202 | Rubric Revision | Improve the grading rubric of the SLO assessments to more accurately reflect the course outcomes. | 0 | |
| 68 | 34 | Foreign Languages | 3 | | | | FL1203 | 525 Initiative | Reduce the district 525 WSCH for the upper-level courses. | 0 | |
| 69 | 34 | Health/Holistic Studies | 0 | | | | HED1204 | Evaluate course scheduling for Holistic Studies major | Evaluate course scheduling procedures | 0 | |
| 70 | 34 | Health/Holistic Studies | 0 | | | | HED1205 | Upgrade core tier ranking of holistic studies degree courses | Write and forward to VP of Instruction course status upgrade rationale | 0 | |
| 71 | 34 | Health/Holistic Studies | 0 | | | | HED1206 | Update Health Education Department catalog description | Meet with health faculty to update catalog descrption | 0 | |

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| 72 | 34 | Kinesiology | 4 | | | | KIN1203 | Increase the programs WSCH Productivity | Stats/Charts/525 are misleading due to cuts | 0 | |
| 73 | 34 | Off-Campus Programs | 0 | | | | VCSP1208 | Coffee/Hot Chocolate Machine | Coffee for added vending options at SP site | 0 | |
| 74 | 34 | Off-Campus Programs | 0 | | | | VCSP1212 | Solar Shades | Solar Shades VCSP1, Lobby & LRC | 0 | |
| 75 | 34 | Off-Campus Programs | 0 | | | | VCSP1213 | Install alarm system and security cameras | Increase security at VCSP with alarm and camera system | 0 | |
| 76 | 35 | Assessment/Matriculation | 0 | H | | | AC1201 | Replace personal computers with thin clients | Resources to come out of technology refresh | 0 | |
| 77 | 35 | Counseling | 2 | L | | | C1203 | Training D2L | Counselors will teach online | 0 | |
| 78 | 35 | Counseling | 3 | L | | | C1204 | Training/Technology | Enhance the deliver of student counseling by utilizing educational technology to provide services | 0 | |
| 79 | 35 | Student Activities | 0 | H | | | SA1201 | Enhance training for students on ASG | Staff to train students | 0 | |
| 80 | 36 | Agriculture | 1 | H | | | AG1203 | Increase Enrollment Caps | Meet with EVP to negotiate higher enrollment caps | 0 | - |
| 81 | 36 | Agriculture | 3 | H | | | AG1201 | Revise, update, or delete courses in agriculture program | Review all courses. | 0 | - |
| 82 | 36 | Agriculture | 4 | M | | | AG1204 | Cross-list courses | Cross-list courses to give students broader options | 0 | - |
| 83 | 36 | Agriculture | 5 | L | | | AG1202 | Program Naming | Change Agriculture's title to better reflect its career pathways. | 0 | - |
| 84 | 36 | Architecture | 0 | M | | | ARCH1201 | Curriculum Improvements | Curriculum changes based on changing industry and educational standards and requirements. | 0 | - |
| 85 | 36 | Architecture | 0 | M | | | ARCH1204 | Evaluation of the degree and certificate requirements | Degrees/certificates are more attainable to all students | 0 | - |
| 86 | 36 | Architecture | 0 | M | | | ARCH1205 | Re-evaluate practice of cross-listing classes | Re-evaluate practice of cross-listing classes | 0 | - |
| 87 | 36 | Automotive | 3 | L | | | AUTO1203 | Prepare an accurate and complete inventory of the automotive equipment. | The current inventory list on Banner is inaccurate and incomplete. The staff will work over the summer and next year to prepare a true inventory of the automotive equipment. | 0 | - |
| 88 | 36 | Construction Technology | 0 | L | | | CT1201 | Improve Productivity | Increase student transfers | 0 | - |
| 89 | 36 | Construction Technology | 0 | M | | | CT1202 | Improve Curriculum | Review & update curriculum | 0 | - |
| 90 | 36 | Construction Technology | 0 | M | | | CT1203 | Recruit Students | Work more closely with area high schools. | 0 | - |

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| 91 | 36 | Criminal Justice | 0 | L | | | CJ1202 | Block Scheduling | Block scheduling will it recude the amount of hours that classrooms are being used, limit electricity use and maintenance costs. Students will benefit by being able to schedule their outside family and work life as well. This will improve student retention and success. | 0 | - |
| 92 | 36 | Criminal Justice | 0 | L | | | CJ1201 | Improve Student Retention | | 0 | |
| 93 | 36 | Drafting | 0 | M | | | DRFT1201 | Curriculum Improvements | Curriculum changes based on changing industry and educational standards and requirements. | 0 | - |
| 94 | 36 | Drafting | 0 | M | | | DRFT1204 | Evaluation of the degree and certificate requirements | Degrees/certificates are more attainable to all students | 0 | - |
| 95 | 36 | Drafting | 0 | M | | | DRFT1205 | Re-evaluate practice of cross-listing classes | Re-evaluate practice of cross-listing classes | 0 | - |
| 96 | 36 | Emergency Medical Technologies (EMT & PM) | 0 | H | | | EMT1203 | Renegotiate District WSCH Goal | Renegotiate District WSCH Goal for EMT program | 0 | - |
| 97 | 36 | Emergency Medical Technologies (EMT & PM) | 0 | L | | | EMT1202 | Program equipment inventory | Create and Maintain a current equipment inventory list and replacement schedule. | 0 | - |
| 98 | 36 | Manufacturing Technology | 0 | L | | | MAN1202 | Laboratory maintenance | control and review of machine and tooling life cycle. | 0 | - |
| 99 | 36 | Manufacturing Technology | 0 | L | | | MAN1203 | Evaluation of the degree and certificate requirements | Degrees / certificates are more attainable to all students | 0 | - |
| 100 | 36 | Nursing | 0 | L | | | NURS1201 | Improve Student Retention | These support activities have been strategically placed throughout the nursing curriculum to improve student success. Currently, these courses (NS V75, NS V85, NS 84A & B) are 100% grant funded. It is imperative that these courses be moved from Tier 3 to Tier 2. | 0 | |
| 101 | 36 | Water Science | 0 | H | | | WS1202 | Laboratory | More Lab Practice for each course | 0 | - |
| 102 | 36 | Water Science | 0 | H | | | WS1204 | Models | Water Systems Models | 0 | - |
| 103 | 36 | Water Science | 0 | L | | | WS1203 | Bookstore | Include WS books in bookstore | 0 | - |
| 104 | 36 | Water Science | 0 | L | | | WS1205 | Distance Learning | Develop methodology | 0 | - |
| 105 | 36 | Water Science | 0 | M | | | WS1201 | Global Water | New Curriculum | 0 | - |
| 106 | 36 | Water Science | 0 | M | | | WS1206 | Combined Courses | Combine Pumps / Motors with Instrumentation | 0 | - |
| 107 | 37 | Accounting | 0 | | | | ACCT1201 | Data Collection | Collect data re: transfer rates | 0 | |
| 108 | 37 | Accounting | 0 | | | | ACCT1202 | Inventories | Accurately inventory resources | 0 | |

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| 109 | 37 | Accounting | 0 | | | | ACCT1203 | Information Distribution | Distribute more information re: certificate and degree | 0 | |
| 110 | 37 | BIS | 0 | | | | BIS1201 | Core to BUS | Move Core BIS to BUS | 0 | |
| 111 | 37 | BIS | 0 | | | | BIS1202 | BIS 70 to BUS | Move BIS 70 to BUS | 0 | |
| 112 | 37 | BIS | 0 | | | | BIS1203 | Delete obsolete courses | Delete obsolete courses | 0 | |
| 113 | 37 | Business | 0 | | | | BUS1201 | TMC in Business | Develop new TMC in Business | 0 | |
| 114 | 37 | Business | 0 | | | | BUS1203 | Certificates | Industry-recognized certificates | 0 | |
| 115 | 37 | CD Center | 0 | | | | CDC1201 | Data Collection | Document use of CD Center | 0 | |
| 116 | 37 | Child Development | 0 | | | | CD1202 | Lab Documentation | Document use of lab school | 0 | |
| 117 | 37 | Child Development | 0 | | | | CD1206 | Collaboration | Collaborate with Oxnard College CD | 0 | |
| 118 | 37 | Child Development | 0 | | | | CD1207 | Waivers | Examine waiver process for on-line | 0 | |
| 119 | 37 | Child Development | 0 | | | | CD1208 | Writing | Dept. policy and writing rubric | 0 | |
| 120 | 37 | Community Ed | 0 | | | | CE1201 | Continue operation | Continue operation | 0 | |
| 121 | 37 | Medical Assisting | 0 | | | | MA1201 | Revise Certificate | Revise MA Certificate | 0 | |
| 122 | 37 | Medical Assisting | 0 | | | | MA1203 | BUS 28 Revision | Revise BUS V28 to lect/lab | 0 | |
| 123 | 37 | Real Estate | 0 | | | | RE1201 | Continue operation | Reduce course offerings | 0 | |
| 124 | 37 | Real Estate | 0 | | | | RE1202 | Certificates | New Certificate of Achievement | 0 | |
| 125 | 38 | Learning Center | 0 | | | | LRC1203 | Drop-in Computer Space | Identify additional areas that can be opened up for student to utilize for drop-in use | 0 | |
| 126 | 38 | Tutoring/Testing Center | 0 | | | | TC1202 | Tutoring Online Review and Enhancement | Review current online product and usage for viability | 0 | |
| 127 | 38 | Tutoring/Testing Center | 0 | | | | TC1203 | Tutorial Services Review | Review the services, subjects offerred, and create an implementation plan | 0 | |

# Ventura College Program Review Initiatives

## Full Time Faculty

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 31 | Geology | 1 | H | H | | GEOL1201 | New Geology Faculty Member | Department is lacking a Geologist instructor | 1 | 108,000 | 108,000 |
| 2 | 37 | Child Development | 1 | H | H | | CD1205 | Faculty | New full time faculty | 1 | 108,000 | 216,000 |
| 3 | 34 | ESL | 1 | H | H | | ESL1201 | Full-time ESL Instructor | Replacement for the full-time instructor who left in Spring 11 | 1 | 108,000 | 324,000 |
| 4 | 37 | Business | 1 | H | | | BUS1202 | New Full Time Faculty | Hire New Full Time Faculty | 1 | 108,000 | 432,000 |
| 5 | 33 | History | 1 | H | | | HI1201 | Full time faculty in History/Chicano Studies | Provide support for Chicano Studies program as well as additional history section support | 1 | 108,000 | 540,000 |
| 6 | 31 | Physics | 1 | H | | | PHYS1201 | Addition of 1 F/T Faculty Position | Physics/Astronomy seeks to add 1 F/T Faculty Position. The 2 current F/T have been at the college for 20 and 27 years, and a new F/T faculty position needs to be in place to handle impending retirements. | 1 | 108,000 | 648,000 |
| 7 | 33 | Art | 1 | H | | | ART1204 | Replacement faculty | Replace next retiring faculty member | 1 | - | 648,000 |
| 8 | 31 | Geography | 2 | H | | | GEOG1202 | New Geology Faculty Member (see GEOL1201) | Department is lacking a Geologigist. Geographer with strong Geology OK | 1 | - | 648,000 |
| 9 | 31 | Biology | 8 | H | | | BIO1208 | New FT instructor | New FT instructor | 1 | 108,000 | 756,000 |
| 10 | 31 | Computer Science | 1 | M | | | CS1201 | Full-time faculty | faculty growth position | 1 | 108,000 | 864,000 |
| 11 | 32 | English | 4 | M | | | ENGL1209 | Hire FT reading instructor | Salary and benefits for reading instructor | 1 | 108,000 | 972,000 |
| 12 | 34 | Athletics | 4 | M | | | ICA1203 | FT Faculty | full time coach in track/cross | 1 | 108,000 | 1,080,000 |
| 13 | 35 | EOPS | 1 | L | | | EOPS1201 | Provide more student access to faculty and staff on and of campus | 1 FTEF Bilingual Counselor | 1 | 108,000 | 1,188,000 |
| 14 | 32 | English | 5 | L | | | ENGL1202 | Hire FT English instructor | Salary and benefits for English instructor | 1 | 108,000 | 1,296,000 |
| 15 | 33 | Dance | 2 | L | | | DANC1201 | Full time instuctor of dance | | 1 | 108,000 | 1,404,000 |

## Part Time/Hourly Faculty

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| 16 | 37 | Medical Assisting | 1 | H | | | MA1202 | Externship | Reinstitute Externship | 1 | 5,000 | 5,000 |
| 17 | 36 | Nursing & Cert. Nurse Assistant | 1 | H | | | NURS1203 | Nursing Support Courses | 4 courses = 130.50 hours | 1 | 6,525 | 11,525 |
| 18 | 35 | Counseling | 1 | H | | | C1201 | Hourly Counseling | summer/Peak counseling | 1 | 140,000 | 151,525 |
| 19 | 37 | Medical Assisting | 2 | H | | | MA1204 | BUS 28 A/B in SP | Offer BUS 28 A & B in SP | 1 | 10,000 | 161,525 |
| 20 | 36 | Automotive | 0 | M | | | AUTO1204 | Review curriculum to meet the changes in technology. | The auto courses require continual revision and updating. This will be especially important in the next fxt few yrs. w/ potential OX Auto staff at VC. The increase in staff also raises the question of dept. leadership and possible release time for the assignment. | 1 | 7,000 | 168,525 |
| 21 | 32 | SI/RWC | 1 | M | | | SI1201 | SI/Institutionalize Supplemental Instruction Program/RWC | Provide funding for part-time faculty support for RWC and English Tutor training. | 1 | 10,000 | 178,525 |
| 22 | 31 | ESRM | 2 | M | | | ESRM1202 | Full slate of ESRM courses | Cover 1 class/semester .2fte | 1 | 6,000 | 184,525 |
| 23 | 31 | Engineering | 4 | M | | | ENGR1201 | Expand contact hours in TWO ENGINEERING COURSES | Additional 0.066 FTE per academic year | 1 | 4,000 | 188,525 |

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| 24 | 35 | Career Center | 2 | L | | | CS1201 | Increase of hourly faculty FTE for career center | Increase of faculty hours from .25 FTE to .5FTE | 1 | 20,000 | 208,525 |
| 25 | 35 | EOPS | 3 | L | | | EOPS1205 | Fund EOPS courses with general funds | Instructional | 1 | 1,000 | 209,525 |
| 26 | 31 | MATH | 3 | L | | | MATH1203 | Calculus and Statistics discussion sessions | Add 1 hour lab courses to the current schedule | 1 | 23,000 | 232,525 |

# Ventura College Program Review Initiatives

## General Fund 111; High = $210,751

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| 1 | 34 | Off-Campus Programs | 1 | H | | H | VCSP1202 | 100% Admin Assit II/Bil | Currently 75% grant funded. Make position permanent | 2 | 50,000 | 57,030 | **57,030** |
| 2 | 36 | Nursing & Cert. Nurse Assistant | 1 | R | | H | NURS1201 | Admin I | 40 hrs/wk classified Admin. I | 2 | 53,699 | 84,186 | **141,216** |
| 3 | 36 | Nursing & Cert. Nurse Assistant | 1 | R | | H | NURS1201 | Clinical Simulation Specialist | 40 hrs/wk classified Clinical Simulation Specialist | 2 | 51,985 | 69,535 | **210,751** |
| 4 | 37 | CD Center | 1 | H | | M | CDC1202 | CDC Teacher | Institutional support for teacher | 2 | 40,000 | 40,000 | 250,751 |
| 5 | 31 | Chemistry | 1 | H | | M | CHEM1202 | Improve student access to technology in the Elementary Chemistry Laboratory | Student worker to prepare samples for student analysis | 2 | 4,000 | 4,000 | 254,751 |
| 6 | 32 | English | 1 | H | | M | ENGL1203 | Continued financial support for RWC and SI | Salary and benefits for SI tutorial specialist II | 2 | 41,615 | 41,615 | 296,366 |
| 7 | 32 | English | 1 | H | | M | ENGL1203 | Continued financial support for RWC and SI | Funding for tutors and SI leaders | 2 | 10,300 | 10,300 | 306,666 |
| 9 | 31 | Geography/GIS (Geography, Geology, ESRM) | 1 | H | | M | GEOL1202 | Separate Geosciences Dept. from Physics, Astronomy and Engineering | Geosciences programs have grown to the point of needing a dedicated department chair. This will fix the ad hoc nature of the department chair activities | 2 | 2,500 | 2,500 | 309,166 |
| 8 | 33 | Distance Education | 1 | H | | M | DE1201 | Instructional Technology administrative support | Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services | 2 | Replacement position | 70,000 | 379,166 |
| 10 | 33 | Economics | 1 | H | | M | EC1205 | Instructional Technology administrative support (see DE1201) | Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services | 2 | Replacement position | - | 379,166 |
| 11 | 32 | Library | 1 | H | | M | LIB1207 | Library Assistant Replacement | Replace recently vacated Library Assistant position with a 100% Library Assistant position | 2 | 70,000 | 70,000 | 449,166 |
| 12 | 34 | Athletics | 1 | H | | M | ICA1204 | FT/PT Classified | sports information director | 2 | 50k/30k | 30,000 | 479,166 |
| 13 | 31 | MATH | 1 | H | | M | MATH1201 | Expansion of SI Prgram and Math Center hours | hire tutors | 2 | 20,000 | 20,000 | 499,166 |
| 14 | 32 | SI/ RWCSupplemental Instruction / Reading Writing Center | 1 | H | | M | SI1201 | SI/Institutionalize Supplemental Instruction Program | Increase Tutorial Specialist II postion from 50% to 100% | 2 | Salary 32,946 Benefits 12,409 | 45,000 | 544,166 |
| 15 | 38 | Tutoring/Testing Center | 1 | H | | M | TC1201 | Tutor budget enchancement | Tutoring for various subjects for both main campus and VCSP Student hourly | 2 | 53,500 | 53,500 | 597,666 |
| 16 | 35 | International Students | 1 | H | | M | IS1201 | Student Hourly funds | Increase acces to student services at the international students office | 2 | 4,600 | 4,600 | 602,266 |
| 17 | 35 | Admissions & Records | 1 | H | | M | AR1201 | Hire a full-time Tech for veterans | Improve service to military veteran and dependent students | 1 | 54,900 | 54,900 | 657,166 |
| 18 | 33 | History | 1 | H | | M | HI1204 | Instructional Technology administrative support (see DE1201) | Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services | 2 | Replacement position | - | 657,166 |

# Ventura College Program Review Initiatives

## General Fund 111; High = $210,751

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 32 | SI/ RWC | 2 | H | | M | SI1202 | SI/RWC Tutors | Provide funding for SI Tutors and Tutors in RWC | 2 | SI Leaders 18,000, RWC Tutors 15,000 | 33,000 | 690,166 |
| 20 | 37 | Child Development | 2 | H | | M | CD1201 | Lab Support | Fund portion of lab school classified | 2 | 40,000 | 40,000 | 730,166 |
| 21 | 32 | Institutional Effectiveness | 3 | H | | M | IE1201 | Clerical Support | 40% replacement for Hilda Ruiz, Support SLO effort and schedule | 2 | 16,253 | 16,253 | 746,419 |
| 22 | 35 | Transfer Center | 1 | M | | M | TC1202 | Increase of transfer center staff | Increase .25 FTE to 1.0 FTE | 2 | 80,000 | 80,000 | 826,419 |
| 23 | 33 | Theater | 1 | M | | M | TH1202 | Theater Assistant | Assistant for all theater operations | 2 | 75,000 | 75,000 | 901,419 |
| 24 | 34 | Athletics | 2 | M | | M | ICA1206 | FT/PT Classified | strength and conditioning | 2 | 65,000 | 65,000 | 966,419 |
| 25 | 32/34 | Learning Resources, Off-Campus Programs | 2 | M | | M | VCSP1201 | 100% Instructional Lab Technician | Increase from 47.5% to 100% | 2 | | | 966,419 |
| 26 | 36 | Welding | 2 | M | | M | WELD1202 | additional classified staff | additional part-time classified staff needed for lab | 2 | 8,000 | 8,000 | 974,419 |
| 27 | 31 | Anthropology | 3 | M | | M | ANTH1202 | Addressing Budget Needs | Personnel Laboratory Technical Assistant (student worker) | 2 | 1600/semester | 3,200 | 977,619 |
| 28 | 31 | Chemistry | 3 | M | | M | CHEM1203 | Increase student support resources (see SI1202) | SI tutors and increase in tutors at tutoring center | 2 | 5,000 | 5,000 | 982,619 |
| 29 | 36 | Emergency Medical Technologies (EMT & PM) | 1 | R | | M | EMT1201 | Additional Clerical Support | Seek approval infunding for additional clerical support | 2 | 14,000 | 14,000 | 996,619 |
| 30 | 33 | Theater | 1 | L | | L | TH1201 | Costume Assistant | | 2 | 75,000 | 75,000 | 1,071,619 |
| 31 | 35 | EOPS | 2 | L | | L | EOPS1202 | To improve point of contact and contact information | Bilingual Clerical Assistant I | 2 | 56,356 | 56,356 | 1,127,975 |
| 32 | 36 | Nursing & Cert. Nurse Assistant | 2 | L | | L | NURS1202 | Skills lab instructor | 20 hrs/wk classified Skills Lab Instructor | 2 | 35,000 | 35,000 | 1,162,975 |
| 33 | 35 | Career Center | 3 | L | | L | CS1202 | Classifed support for job development | Increase of classified support for job development fromn 0 to .5 FTE | 2 | 18,500 | 18,500 | 1,181,475 |
| 34 | 34 | Athletics | 3 | L | | L | ICA1205 | PT Hourly | student success lab | 2 | 25,000 | 25,000 | 1,206,475 |
| 35 | 35 | EOPS | 6 | L | | L | EOPS1201 | Provide more student access to faculty and staff on and off campus | Bilingual Hourly certificated student personnel worker | 2 | 20,000 | 20,000 | 1,226,475 |

# Ventura College Program Review Initiatives

## Fund 445-39031 = $658,214 Fund Balance; $400,000 FY12 Budget; $150,000 Available: High = $146,450

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 20 | College Technology Services | 0 | H | H | H | CTS1205 | Add wireless access points on campus. | Computer related equipment. | 3 | 1,400 | 1,400 | **1,400** |
| 2 | 20 | College Technology Services | 0 | H | H | H | CTS1206 | Upgrade 3 legacy smart classrooms on campus. | Computer related equipment. | 3 | 29,250 | 24,000 | **25,400** |
| 3 | 31 | Chemistry | 1 | H | H | H | CHEM1202 | Improve student access to technology in the Elementary Chemistry Laboratory | Nine computers, visualizer, and a data projector | 3 | 11,000 | 2,000 | **27,400** |
| 4 | 20 | College Services | 1 | H | H | H | CLSV1202 | VOIP Telephone System | New telephone system to replace the existing Nortel system. This system works over the Ethernet backbone and integrates to existing staff computers and/or new telephone handsets. | 3 | 100,000 | 0 | **27,400** |
| 5 | 33 | Economics, Political Science, plus division | 1 | H | H | H | EC1204 | Computers/printers for the LRC 3rd floor faculty | Ensure that all faculty have working technology in their offices and classrooms and supportive staff in order to help them teach more effectively. | 3 | 11,000 | 11,000 | **38,400** |
| 6 | 31 | Engineering | 1 | H | H | H | ENGR1203 | Improve teaching facilities | Equip SCI-101 as a "smart" classroom | 3 | 2,500 | 0 | **38,400** |
| 7 | 31 | Geography/GIS | 1 | H | H | H | GEOG1204 | SCI 106 Smart Classroom | Annual software maintenance | 3 | 2,500 | 2,500 | **40,900** |
| 8 | 32 | English | 2 | H | H | H | ENGL1204 | Replace office computers (see EC1204) | Purchase new desktop computers | 3 | 5,000 | 0 | **40,900** |
| 9 | 31 | Institutional Effectiveness | 2 | H | H | H | IE1204 | Program Review Databases and Consultant | Databases and consultant to support Program Review management | 3 | 20,000 | 0 | **40,900** |
| 10 | 37 | Child Development | 3 | H | H | H | CD1203 | Wi-Fi | Install Wi-Fi | 3 | 600 | 600 | **41,500** |
| 11 | 33 | Art | 1 | H | H | H | ART1202 | Computers/printers | New equipment to upgrade computer labs | 3 | 40,000 | 40,000 | **81,500** |
| 12 | 34 | Chemistry | 2 | M | H | H | CHEM1201 | Improve Instrumentation in Organic Chemistry Laboratory | Software update for Gas Chromatogram | 3 | 6,000 | 6,000 | **87,500** |
| 13 | 36 | ESL | 2 | M | H | H | ESL1202 | DP Renovation | Smart equipment, document presenter, computers | 3 | 15,000 | 8,000 | **95,500** |
| 14 | 32 | Nursing & Cert. Nurse Assistant | 3 | M | H | H | NURS1204 | Electronic medical record & Documentation | Computer Software | 3 | 10,450 | 10,450 | **105,950** |
| 15 | 31 | Library | 4 | M | H | H | LIB1201 | LRC 205 Wireless Internet AP(s) | Replace Wireless Access Points (AP) in the Library | 3 | 565 | 0 | **105,950** |
| 16 | 34 | Biology | 7 | M | H | H | BIO1207 | ParScore System | Acquisition of ParScore or similar system for campus and training | 3 | 7,000 | 7,000 | **112,950** |
| 17 | 32 | Off-Campus Programs | 11 | M | H | H | VCSP1214 | Portable Presentation Kits | Compact, laptop, projector & carrying case for instructors who teach at VC FHS site | 3 | 3,000 | 3,000 | **115,950** |
| 18 | 36 | Criminal Justice | 3 | M | M | H | CJ1201 | Instructional Technology including maintenance agreements | Curriculum Content, Operating and Instruction Improvement | 3 | 10,000 | 10,000 | **125,950** |
| 19 | 31 | Physics | 2 | L | M | H | PHYS1202 | Equipment | Replacement of laboratory data acquisition interface boxes that are at end of useful life | 3 | 9,000 | 9,000 | **134,950** |
| 20 | 35 | Transfer Center | 2 | L | M | H | TC1201 | Update student tracking | Upgrade of SARS to include card swipe | 3 | 10,000 | 10,000 | **144,950** |
| 21 | 31 | Chemistry | 3 | L | M | H | CHEM1203 | Increase student support resources. | video cameras and software for development of online resources | 3 | 1,500 | 1,500 | **146,450** |
| 22 | 32 | Institutional Effectiveness | 1 | H | M | M | IE1202 | SLO/SUO Data Management | TracDat software that supports planning, budgeting, and accreditation | 3 | 35,800 | 0 | 146,450 |
| 23 | 32 | SI/RWC | 3 | L | M | M | SI1203 | SI/RWC Equipment and Supplies | Refresh 8 computers for RWC | 3 | 8,000 | 8,000 | 154,450 |
| 24 | 36 | Welding | 5 | L | M | M | WELD1205 | virtual welder | training aid | 3 | 55,000 | 55,000 | 209,450 |
| 25 | 33 | Music | 1 | R | H | L | MUS1201 | Computers/printers | Prepare new building computer lab | 3 | 100,000 | 20,000 | 229,450 |

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 32 | Library | 4 | H | L | L | LIB1201 | LRC 205 Laptops | Replace all laptops in 205 with computers that actually connect to the Internet (currently being worked on) | 3 | 50,000 | 0 | 229,450 |
| 27 | 38 | Learning Center | 1 | M | L | L | LRC1201 | Refresh computers and presentation equipment | Refresh drop-in computer and LCDs and Laptops for instructor presentations | 3 | 68,800 | 5,000 | 234,450 |
| 28 | 32 | Library | 4 | M | L | L | LIB1201 | LRC 205 Instructor Computer | Replace laptop computer at Librarian/Instructor workstation with a desktop computer | 3 | 1,600 | 0 | 234,450 |
| 29 | 36 | Welding | 4 | L | L | L | WELD1204 | AWS certification code books | additional code books need to be purchased for curriculum | 3 | 3,000 | 0 | 234,450 |

# Ventura College Program Review Initiatives

## Fund 445-35012 = $482,701 Fund Balance; $450,000 FY12 Budget; $440,000 Available : High = $234,200

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 31 | Biology | 1 | R | R | R | BIO1201 | Lab safety and continuing operation | Acquire formaldehyde monitoring equipment | 4 | 2,000 | 2,000 | 2,000 |
| 2 | 31 | Biology | 1 | R | H | H | BIO1201 | Lab safety and continuing operation | Assure continuing instruction when capital equipment (Autoclave) fails. This steralizing device is also used by the Student Health to steralize their biowaste | 4 | 80,000 | 20,000 | 22,000 |
| 3 | 20 | FMO | 1 | H | H | H | FMO1205 | Acquire new equipment | Portable lift (400#) | 4 | 1,400 | 1,400 | 23,400 |
| 4 | 20 | FMO | 1 | H | H | H | FMO1205 | Acquire new equipment | Man lift | 4 | 9,000 | 9,000 | 32,400 |
| 5 | 20 | FMO | 1 | H | H | H | FMO1205 | Acquire new equipment | Pressure washer & tank | 4 | 10,000 | 10,000 | 42,400 |
| 6 | 20 | FMO | 1 | H | H | H | FMO1208 | Acquire new equipment | Riding reel mower | 4 | 25,000 | 25,000 | 67,400 |
| 7 | 20 | FMO | 1 | H | H | H | FMO1209 | Acquire new equipment | Tractor | 4 | 10,000 | 10,000 | 77,400 |
| 8 | 20 | FMO | 1 | H | H | H | FMO1210 | Acquire new equipment | Skip or front end loader | 4 | 25,000 | 25,000 | 102,400 |
| 9 | 20 | FMO | 1 | H | H | H | FMO1215 | Acquire new equipment | Transportable hot pressure washer w/o water drum | 4 | 6,000 | 6,000 | 108,400 |
| 10 | 34 | Kinesiology | 1 | H | H | H | KIN1202 | Equipment Replacement | Upgrade/Replace Fitness Center and Weight room equipment | 4 | 100,000 | 80,000 | 188,400 |
| 11 | 31 | Biology | 2 | H | H | H | BIO1202 | New Body Model | New Body Model for A & P | 4 | 8,000 | 8,000 | 196,400 |
| 12 | 32 | SI/RWC | 3 | H | H | H | SI1203 | SI RWC Equipment and Supplies | Learning Stations for SI/RWC (Tables & Chairs) | 4 | 10,000 | 10,000 | 206,400 |
| 13 | 34 | ESL | 2 | M | H | H | ESL1202 | DP Renovation | Furniture for space | 5 | 15,000 | 0 | 206,400 |
| 14 | 31 | Biology | 5 | M | H | H | BIO1205 | Natural skeletal materials and x-ray viewer | provide students with much needed hands-on materials for study and an important teaching tool | 4 | 7,000 | 7,000 | 213,400 |
| 15 | 31 | Biology | 6 | M | H | H | BIO1206 | Herbarium presses & plant dryer | Herbarium specimens with native plants provided to students in the lab would help them learn to identify the list of native plants. Additional funds for pay for labor to accomplish this | 4 | 400 | 400 | 213,800 |
| 16 | 31 | Biology | 6 | M | H | H | BIO1206 | Herbarium presses & plant dryer | Herbarium specimens with native plants provided to students in the lab would help them learn to identify the list of native plants. Additional funds for pay for labor to accomplish this | 4 | 400 | 400 | 214,200 |
| 17 | 35 | Counseling | 1 | M | M | H | C1202 | Data collection system | Collect student services data | 4 | 24,000 | 0 | 214,200 |
| 18 | 36 | Automotive | 2 | M | M | H | AUTO1202 | Plan for purchase of state mandated emission analyzers | The emission analyzers are required by the automotive program for student learning of emmission control testing and repair. The California Bureau of Automotive Repair (BAR) is in the process of changing the specifications for the analyzers for the revision of the smog inspection program | 4 | 20,000 | 20,000 | 234,200 |
| 19 | 20 | FMO | 2 | M | M | M | FMO1205 | Acquire new equipment | Transport trailer | 4 | 7,000 | 7,000 | 241,200 |
| 20 | 20 | FMO | 2 | M | M | M | FMO1205 | Acquire new equipment | 2 Small trucks | 4 | 32,000 | 32,000 | 273,200 |
| 21 | 20 | FMO | 2 | M | M | M | FMO1213 | Acquire new equipment | 3 Utility vehicles (mules) | 4 | 27,000 | 27,000 | 300,200 |
| 22 | 20 | FMO | 2 | M | M | M | FMO1214 | Acquire new equipment | 12 High/Low backpack vacs | 4 | 4,080 | 4,080 | 304,280 |

Fund 445-35012 = $482,701 Fund Balance; $450,000 FY12 Budget; $440,000 Available : High = $234,200

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | 34 | Health/Holistic Studies | 2 | M | M | M | HED1202 | Instructional Supplies & Equipment | Purchase instructional supplies, technology, equipment | 4 | 3,000 | 3,000 | 307,280 |
| 24 | 32 | Library | 4 | M | M | M | LIB1206 | Library Environment Fund - Chairs | Establish a sinking fund to replace all Library chairs over the next several years | 4 | 3,300 | 3,300 | 310,580 |
| 25 | 34 | Off-Campus Programs | 6 | M | M | M | VCSP1215 | Classroom furniture  VCSP-4 and VCSP-6 | Sturdy, well-fitting & ADA compliant furniture for classrooms | 4 | 10,000 | 10,000 | 320,580 |
| 26 | 31 | Astronomy | 2 | L | M | M | AST1202 | Equipment | Classroom set of Clickers | 4 | 3,000 | 3,000 | 323,580 |
| 27 | 31 | Physics | 2 | L | M | M | PHYS1202 | Equipment | Replacement of core support equipment including air tracks, motion carts, power supplies, and LRC meters that have degraded sufficiently to affect lab measurements | 4 | 17,000 | 17,000 | 340,580 |
| 28 | 31 | Biology | 3 | L | M | M | BIO1203 | High-quality microscope camera | 2 new higher-quality microscope cameras for classroom display | 4 | 4,000 | 4,000 | 344,580 |
| 29 | 34 | Off-Campus Programs | 5 | L | M | M | VCSP1217 | Signage Program | Participate in VC signage program to identify offices, classrooms, & emergency exits | 4 | 4,000 | 4,000 | 348,580 |
| 30 | 35 | Student Services | 9 | L | M | M | VCSP1204 | Check Deposit Machine | To process and post check payments same day | 4 | 500 | 500 | 349,080 |
| 31 | 38 | Learning Center | 1 | H | M | M | LRC1202 | VCSP LRC Furniture | Additional tables and chairs to complete the LRC | 4 | 5,000 | 5,000 | 354,080 |
| 32 | 37 | Child Development | 4 | H | M | M | CD1204 | Hitachi | The Hitachi projector in CDC-38 | 4 | 2,000 | 0 | 354,080 |
| 33 | 33 | History | 2 | M | L | L | HI1202 | Outreach to students; | Materials for outreach may be managed through Title V Grant plans | 4 | 4,200 | 4,200 | 358,280 |
| 34 | 20 | FMO | 3 | L | L | L | FMO1205 | Acquire new equipment | 2 Utilitiy vans | 4 | 50,000 | 50,000 | 408,280 |
| 35 | 20 | FMO | 3 | L | L | L | FMO1205 | Acquire new equipment | Generator 3 phase | 4 | 8,000 | 8,000 | 416,280 |
| 36 | 20 | FMO | 3 | L | L | L | FMO1205 | Acquire new equipment | Portable welder (Lincoln) | 4 | 5,000 | 5,000 | 421,280 |
| 37 | 20 | FMO | 3 | L | L | L | FMO1206 | Acquire new equipment | Jackhammer | 4 | 1,500 | 1,500 | 422,780 |
| 38 | 20 | FMO | 3 | L | L | L | FMO1207 | Acquire new equipment | Auger | 4 | 1,500 | 1,500 | 424,280 |
| 39 | 20 | FMO | 3 | L | L | L | FMO1211 | Acquire new equipment | Dump truck | 4 | 20,000 | 20,000 | 444,280 |
| 40 | 20 | FMO | 3 | L | L | L | FMO1212 | Acquire new equipment | Street sweeper | 4 | 20,000 | 20,000 | 464,280 |
| 41 | 31 | Biology | 4 | L | L | L | BIO1204 | Fish tank chillers | These would save time required for acclimation and potentially reduce both shock on the fish and error in the data | 4 | 700 | 700 | 464,980 |
| 42 | 35 | Counseling | 4 | L | L | L | C1205 | Upgrade/Equipment | Increase effectiveness of student services by utilizing upgraded computers, scanner, color printers | 4 | 5,000 | 5,000 | 469,980 |
| 43 | 34 | Off-Campus Programs | 7 | L | L | L | VCSP1209 | Furniture for Student Areas | Indoor and outdoor seating/benches for students | 4 | 5,500 | 5,500 | 475,480 |

# Ventura College Program Review Initiatives

Fund 419-39458 = $998,385 Unallocated Fund Balance; $998,385 FY12 Budget; $998,385 Available: High = $810,000

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 31 | Biology | 1 | R | R | H | BIO1201 | Lab safety and continuing operation | Add air-conditioning and ventilation to lab area | 5 | 500,000 | 500,000 | **500,000** |
| 2 | 36 | Welding | 3 | R | H | H | WELD1203 | outside lab area | outside yard needs to be permanently constructed | 5 | 40,000 | 40,000 | **540,000** |
| 3 | 34 | Athletics | 7 | H | H | H | ICA1212 | Locker Room renovations | Update lockers, showers and equipment storage. | 5 | 250,000 | 250,000 | **790,000** |
| 4 | 36 | Automotive | 1 | H | M | H | AUTO1201 | Equipment security | Construct storage and maintenance rooms for tools and equipment that was not included in the remodel project | 5 | 20,000 | 20,000 | **810,000** |
| 5 | 36 | Agriculture | 2 | M | H | M | AG1204 | Multiple use structure | Construct structure for storage and laboratory exercises. | 5 | 40,000 | 40,000 | 850,000 |
| 6 | 20 | FMO | 1 | H | M | M | FMO1204 | Renovate the FMO Facility | Maintenance shops | 5 | 100,000 | 100,000 | 950,000 |
| 7 | 20 | FMO | 1 | H | M | M | FMO1204 | Renovate the FMO Facility | Office areas | 5 | 100,000 | 100,000 | 1,050,000 |
| 8 | 34 | Health/Holistic Studies | 1 | H | M | M | HED1201 | Modern Dedicated Health Classrooms | Finish construction on AEC classroom(s) or allocate for 2 modern classrooms | 5 | 275,000 | 275,000 | 1,325,000 |
| 9 | 34 | Kinesiology | 2 | H | M | M | KIN1201 | Facilities Improvements | Upgrade/Replace classrooms | 5 | 800,000 | 800,000 | 2,125,000 |
| 10 | 34 | Kinesiology | 3 | H | M | M | KIN1204 | Current and future Kinesiology curriculum | Upgrade/Replace facilities to support curriculum | 5 | 100,000 | 100,000 | 2,225,000 |
| 11 | 20 | FMO | 2 | M | M | M | FMO1204 | Renovate the FMO Facility | Warehouse | 5 | 75,000 | 75,000 | 2,300,000 |
| 12 | 34 | Off-Campus Programs | 3 | M | M | M | VCSP1210 | A/C units for classrooms VCSP-2, VCSP-4 and VCSP-5 | Individually controlled classroom thermostats | 5 | 45,000 | 45,000 | 2,345,000 |
| 13 | 34 | Athletics | 5 | M | M | M | ICA1213 | Softball Field 1 facelift | Upgrade bleachers, construct press box, add a bullpen and enclose all 3 fields | 5 | 250,000 | 250,000 | 2,595,000 |
| 14 | 34 | Athletics | 10 | M | M | M | ICA1210 | Tennis Court Lighting | Lighting for courts 1-8 | 5 | 165,000 | 165,000 | 2,760,000 |
| 15 | 31 | Anthropology | 1 | H | L | L | ANTH1202 | Addressing Budget Needs | Facility Completion, MCE224 (Biological Anthropology Lab) | 5 | 20,000 | 20,000 | 2,780,000 |
| 16 | 20 | FMO | 3 | L | L | L | FMO1204 | Renovate the FMO Facility | Carpentry shop | 5 | 75,000 | 75,000 | 2,855,000 |
| 17 | 20 | FMO | 3 | L | L | L | FMO1204 | Renovate the FMO Facility | Miscellaneous buildings and site work | 5 | 50,000 | 50,000 | 2,905,000 |
| 18 | 34 | Athletics | 6 | L | L | L | ICA1209 | Tennis Court Viewing Area | 4-5 rows of concrete bleachers to view court 1 and 7. | 5 | 30,000 | 30,000 | 2,935,000 |
| 19 | 34 | Off-Campus Programs | 8 | L | L | L | VCSP1207 | Increase Faculty workroom space | Provide ample and resourceful faculty workroom | 5 | 3,000 | 3,000 | 2,938,000 |
| 20 | 34 | Athletics | 9 | L | L | L | ICA1214 | West Field Grade/Turf | Move throwing events to child development area, grade and construct competition soccer fields, and enclose area. | 5 | 100,000 | 100,000 | 3,038,000 |
| 21 | 35 | Cal Works | 0 | H | 0 | 0 | CW1202 | Move Cal Works office from EAC to Foundation Office | M&O staff to support move. | 5 | - | - | 3,038,000 |
| 22 | 32 | Library | 4 | H | 0 | 0 | LIB1206 | Library Environment Fund - Window Cleaning | Funds to support the interior and exterior cleaning of the LRC 2nd floor windows | 5 | - | - | 3,038,000 |
| 23 | 34 | Athletics | 8 | M | 0 | 0 | ICA1211 | Restrooms (Bond Funds) | Modular village and west field | 5 | - | - | 3,038,000 |
| 24 | 34 | Off-Campus Programs | 4 | L | 0 | 0 | VCSP1211 | Paint Classroom Ceilings | Paint classroom ceilings with flat white paint to increase light level | 5 | - | - | 3,038,000 |

## Ventura College Program Review Initiatives

These requests require grants/categorical funding and should be included in future spending plans.

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 35 | Educational Assistance Center (EAC) | 0 | R | | | EAC02 | DHH Coordinator: No general fund $ | Communicate with hearing impaired students, schedule sign language interpreters and substitute when needed, also find available sign language interpreters. | 6 | 25,000 |
| 2 | 36 | Architecture | 1 | H | | | ARCH1202 | Continuous technology updates | Hardware and software updates | 6 | 10,000 |
| 3 | 36 | Architecture | 1 | H | | | ARCH1203 | Instructional skills upgrades | Continuous training on software updates | 6 | 3,000 |
| 4 | 37 | Child Development | 5 | H | | | CD1209 | Marketing | Market to men | 6 | |
| 5 | 37 | Child Development | 6 | H | | | CD1210 | PLSLO | Rewrite PLSLO and Course SLO | 6 | 500 |
| 6 | 35 | CalWORKs | 0 | H | | | CW1201 | Hire a full time director/coordinator for CalWORKs | Resources to come out of CalWorks/TANF allocation | 6 | 100,000 |
| 7 | 36 | Drafting | 1 | H | | | DRFT1202 | Continuous technology updates | Hardware and software updates | 6 | 10,000 |
| 8 | 36 | Drafting | 1 | H | | | DRFT1203 | Instructional skills upgrades | Continuous training on software updates | 6 | 3,000 |
| 9 | 31 | ESRM | 3 | H | | | ESRM1203 | ESRM tools/tech course | Time/equip create course | 6 | UNK |
| 10 | 35 | Financial Aid | 0 | H | | | FA1201 | Financial Aid Specialist | Hire Financial Aid Specialist | 6 | 84,671 |
| 11 | 35 | Financial Aid | 0 | H | | | FA1202 | Restructure FA bldg. | Purchase new work stations | 6 | 21,213 |
| 12 | 35 | Financial Aid | 0 | H | | | FA1203 | Large screen TV & Mount | Purchase large screen TV and mount | 6 | 2,500 |
| 13 | 34 | Health/Holistic Studies | 3 | H | | | HED1203 | Increase collaberation with the nursing department | Create holistic nursing scholarship by collaberating with the Holistic Health and Wellness Club | 6 | up to $500 |
| 14 | 35 | SHPS | 0 | H | | | SHPS1201 | Expand outreach | Improve marketing materials of services offered. | 6 | 500 |
| 15 | 35 | Student Services Division | 1 | H | | | SS1201 | Purchase/Enhance Data collection software | Need has been documented among all student servcies programs | 6 | 24,000 |
| 16 | 35 | Welcome Center | 0 | H | | | WC1201 | Serve new and continuing students through the student ambassador program | Shift funding for student ambassadors from Matriculation to Title V grant. | 6 | 15,000 |
| 17 | 36 | Manufacturing Technology | 0 | M | | | NURS1201 | Curriculum content and development | Curriculum changes based on changing industry and educational standards and requirements. Continuous technology updates | 6 | 5,000 |

# Ventura College Program Review Initiatives

## General Fund (and Other) Organizational Budget Enhancement Requests: High = $20,257

| Line Number | Division Code | Program | Program Priority (0, 1, 2, 3...) | Division Priority (R,H,M,L) | Committee Priority (R, H, M, L) | College Priority (R, H, M, L) | Initiative ID | Initiative Title | Resource Description | Resource Category | Estimated Cost | Adjusted Cost | Accumulated Costs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 33 | Psychology | 1 | R | | H | PSY1202 | Improve student access to technology in the Psychology Laboratory | The Psychology Laboratory should currently have 50 notebook computers and 50 licenses to SPSS statistical software. This equipment needs to be maintained in computer and software refresh cycles SPSS Software | 7 | 2,700 | 2,700 | **2,700** |
| 2 | 36 | Welding | 1 | H | | H | WELD1201 | Increase materials supply budget | need additional material funding for daily operations | 7 | 7,000 | 7,000 | **9,700** |
| 3 | 34 | Foreign Languages | 1 | H | | H | FL1201 | Placement Exam | Explore and implement a Spanish placement exam to provide a suggested level placement for students | 8 | 2,000 | 2,000 | **11,700** |
| 4 | 32 | Library | 2 | H | | H | LIB1202 | OCLC Connection | MARC record supply source needed to make new Voyager Ex Libris ILS functional | 7 | 7,557 | 7,557 | **19,257** |
| 5 | 33 | Chicano Studies | 3 | H | | H | CH1203 | Outreach to the community | Work with Title V Grant plans to develop outreach program material | 8 | 4,500 | - | **19,257** |
| 6 | 31 | Engineering | 3 | H | | H | ENGR1205 | Purchase required consumables for labs | Increase the supply budget for the engineering program | 8 | 1,000 | 1,000 | **20,257** |
| 7 | 33 | Political Science | 3 | H | | H | PS1204 | Review data on student success and retention for improvement | Data is insufficient for accurate analysis | 8 | - | - | **20,257** |
| 8 | 33 | Art | 1 | R | | M | ART1206 | Annual maintainance agreement | Software licenses yearly contract Adobe for computer labs | 7 | 17,000 | 17,000 | 37,257 |
| 9 | 35 | Financial Aid | 0 | H | | M | FA1202 | Restructure FA bldg. | Purchase sign in station | 7 | 1,000 | 1,000 | 38,257 |
| 10 | 35 | Financial Aid | 0 | H | | M | FA1204 | Office Chairs | Purchase ergonomic chairs for staff | 7 | 7,985 | 7,985 | 46,242 |
| 11 | 33 | Psychology (College-wide Initiative) | 1 | H | | M | PS1205 | Title V completion of faculty resource room and instructional technology support services center | College-wide request made by Psychology. Technology support services needed | 8 | 180,000 | - | 46,242 |
| 12 | 35 | Career Center | 1 | H | | M | CS1203 | Technical support for job development | Yearly access to online job posting system | 7 | 2,500 | 2,500 | 48,742 |
| 13 | 20 | College Technology Services | 1 | H | | M | CTS1204 | Reduce the percentage of pending TrackIt work orders. | Provisional or student workers to help during large installations. | 7 | 47,000 | 47,000 | 95,742 |
| 14 | 32 | Institutional Effectiveness | 1 | H | | M | IE1202 | SLO/SUO Data Management | Annual Maintenance | 7 | 6,468 | 6,468 | 102,210 |
| 15 | 33 | Music | 1 | H | | M | MUS1201 | Continued support for Orchestra and Performances, and Private Lessons | | 7 | - | - | 102,210 |
| 16 | 31 | Anthropology | 2 | H | | M | ANTH1202 | Addressing Budget Needs | General Budget Increase | 7 | 5,000 | 5,000 | 107,210 |
| 17 | 33 | Art | 2 | H | | M | ART1203 | New equipment; need pottery wheels currently only have 1/2 of the wheels needed for a full class | Update ceramics lab | 7 | 7,500 | 7,500 | 114,710 |
| 18 | 32 | English | 3 | H | | M | ENGL1206 | Add reading sections | | 7 | 9,000 | 9,000 | 123,710 |
| 19 | 33 | History/Political Science | 3 | H | | M | HI1203 | Provide administrative and funding support for Model United Nations, Guest Speakers, | | 7 | 2,500 to 5,000 | 2,500 | 126,210 |
| 20 | 34 | Off-Campus Programs | 10 | H | | M | VCSP1217 | Outreach Budget | Funds to conduct regular outreach activities & new outreach to promote new site | 7 | 5,000 | 5,000 | 131,210 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 33 | Economics | 1 | M | | M | EC1206 | Initiative: Increase the number of sections in this program preferably by 4, or at least 2 to be divided equally between Microeconomics and Macroeconomics. | Increase funding to support more class sections. At the same time relook at the WSCH district goals. Adjust WSCH to be more in alignment with overall college goals. | 7 | 18,000 | 9,000 | 140,210 |
| 22 | 33 | Sociology | 1 | M | | M | SP1202 | Interdisciplinary Service Learning and Learning Community | Learning Communities collaboration linking courses to Service Learning in Psychology, Political Science and Sociology. Clarification from administration on potential liability insurance costs. | 7 | 3,000 | 3,000 | 143,210 |
| 23 | 33 | CHST | 2 | M | | M | CHST1202 | stipends for guest speakers | | 7 | 1,000 | 1,000 | 144,210 |
| 24 | 31 | Engineering | 2 | M | | M | ENGR1204 | Increase the budget for engineering equipment | Increase the budget for engineering equipment – include as part of the 111 fund | 7 | 20,000 | 7,000 | 151,210 |
| 25 | 32 | Library | 3 | M | | M | LIB1203 | PsychArticles | Discipline-specific database necessary for our students to succeed in a variety of social science classes | 7 | 2,400 | 2,400 | 153,610 |
| 26 | 34 | ESL | 3 | M | | M | ESL1205 | Continued use of supplemental instruction | Four supplemental instructors (SI lights) | 8 | 2,800 | 2,800 | 156,410 |
| 27 | 35 | Transfer Center | 3 | M | | M | TC1203 | Increase in transfer center classified staffing | Increase .80 FTE to 1.0 FTE | 8 | | 15,000 | 171,410 |
| 28 | 31 | Chemistry | 2 | L | | M | CHEM1201 | Improve Instrumentation in Organic Chemistry Laboratory | Service Contract for Gas Chromatogram | 7 | 2,200 | 2,200 | 173,610 |
| 29 | 33 | History | 3 | L | | M | HI1203 | Provide administrative support and funding to support learning communities | Release time for instructor to manage, educate, and promote learning communities | 7 | 17,000 | 17,000 | 190,610 |
| 30 | 35 | EOPS | 5 | L | | M | EOPS1204 | The EOPS/CARE Center will optimize the use of its facility. | Air conditioning repair, termite extermination, roof repair and second layer of carpeting for sound proofing | 7 | 7,000 | 7,000 | 197,610 |
| 31 | 33 | Theater | 1 | L | | L | TH1203 | Theater Operation Funds | Provide co-curricular increased funds or other support for theater shows and supplies | 7 | 10,000 | 10,000 | 207,610 |
| 32 | 33 | Psychology | 1 | Low rating not counted | | L | PSY1201 | Improve quality of social science journal material at the Ventura College library | APA PsychArticles Database added to ProQuest subscription - annual cost | 7 | 2,400 | 2,400 | 210,010 |
| 33 | 33 | History | 1 | NO rating | | L | HI122 | Support more sections and extra large classes revised | Student enrollment numbers demonstrate the need to open 5 more sections this is preferred to more extra large classes | 7 | 22,000 | 22,000 | 232,010 |
| 34 | 31 | MATH | 2 | L | | L | MATH1202 | Access to professional development | staff development funding specific to mathematics instruction | 8 | 10,000 | 10,000 | 242,010 |
| 35 | 35 | Admissions & Records | 2 | L | | L | AR1202 | Increase student hourly | Improve new students' understanding and usage of the MyVCCCD student portal | 8 | 7,000 | 7,000 | 249,010 |
| 36 | 35 | Transfer Center | 2 | L | | L | TC1201 | Update student tracking | Upgrade of SARS to include card swipe | 3 | | 5,000 | 254,010 |
| 37 | 31 | MATH | 3 | L | | L | MATH1203 | Calculus and Statistics discussion sessions | Add 1 hour lab courses to the current schedule | 7 | 23,000 | 23,000 | 277,010 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 38 | 33 | Political Science | 3 | L | | L | PS1203 | Provide release time or stipend to manage Model Unitied Nations and International Studies program | | 7 | 9,000 | 9,000 | 286,010 |
| 39 | 32 | SI RWC | 3 | L | | L | SI1203 | SI RWC Equipment and Supplies | Textbooks and supplies for RWC | 7 | 900 | 900 | 286,910 |
| 40 | 33 | Psychology | 3 | Low rating not counted | | L | PSY1205 | Updating and replacing the media library of DVD/Videos used for psychology classes | DVD/Videos - annual maintanence and update | 7 | 400 | 400 | 287,310 |
| 41 | 33 | Art | 3 | no rating | | L | ART1205 | Budget for new Art Gallery | Gallery needs operation funds to bring in guests artists, pay for mailing art, advertiment of shows, gallery openings, etc. | 7 | 5,000 | 5,000 | 292,310 |
| 42 | 32 | Library | 4 | L | | L | LIB1202 | Boopsie | Software application that allows for the Library catalog and propreitary databases smartphone friendly and accessible | 7 | 4,990 | 4,990 | 297,300 |
| 43 | 32 | Library | 4 | L | | L | LIB1205 | 21st Century Library Resources | More leisure reading books; e-books | 7 | 3,000 | 3,000 | 300,300 |
| 44 | 33 | History | 4 | No rating | | L | HI1204 | Increase history courses that focus on Hispanic and Minority students to increase student success and retention | | 7 | 24,000 | 9,000 | 309,300 |