

IEPI Additional Data

Ventura College is required to set a short-term (1-year) and long-term (6-year) goal for seven metrics. Three of the metrics are set at the college-level, and four are set at the district level.

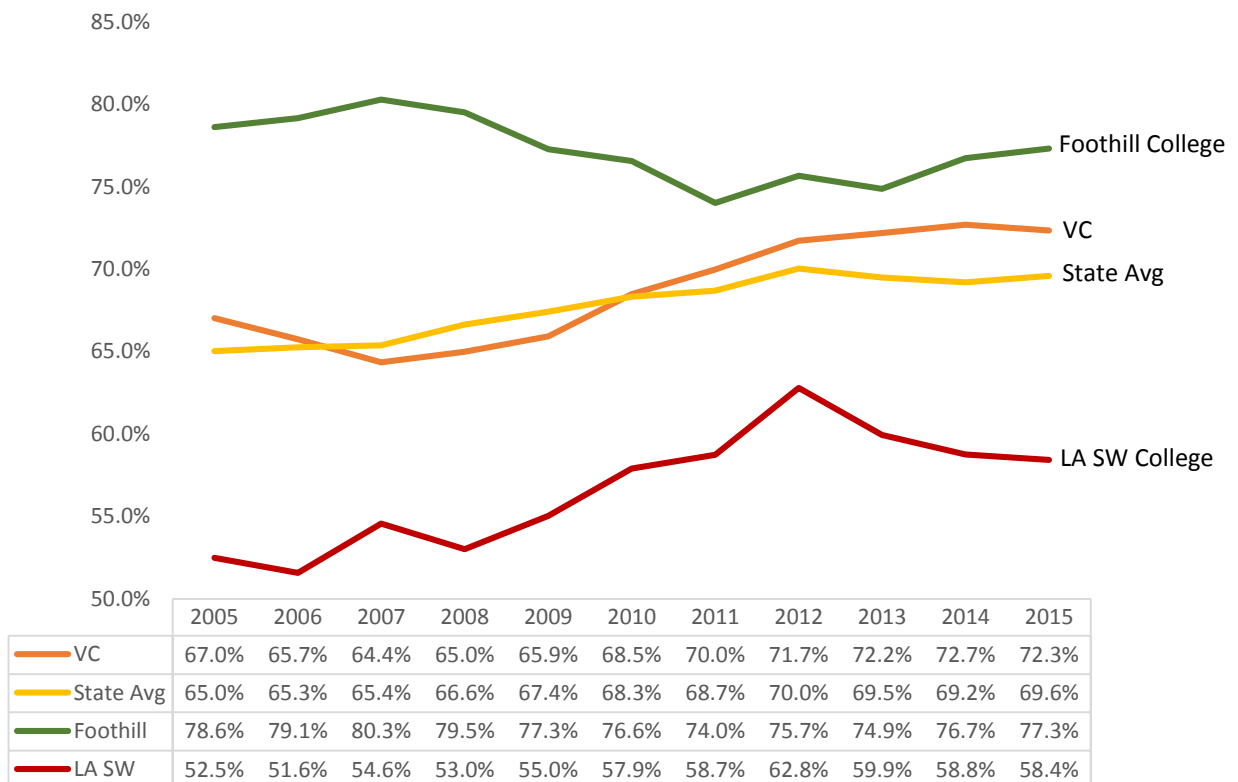
DCAS has proposed goals for the district level metrics (see page 3), and CPC is developing goals for the college metrics.

At the 2/24/2016 CPC Meeting, a goal was approved for our accreditation status, and an additional required metric was selected (i.e. the 6-year completion rate for unprepared students). However, CPC members requested more data before setting the goals for successful course completion and the 6-year completion rate for unprepared students.

Successful Course Completion - percentage of fall term credit course enrollments where students earned a grade of C or better.

The figure below displays data for the previous 11 fall terms for VC, state of California, and the colleges with the highest and lowest fall 2015 successful course completion rates (i.e. Foothill College and L.A. Southwest College).

Fall Term Successful Course Completion Rates

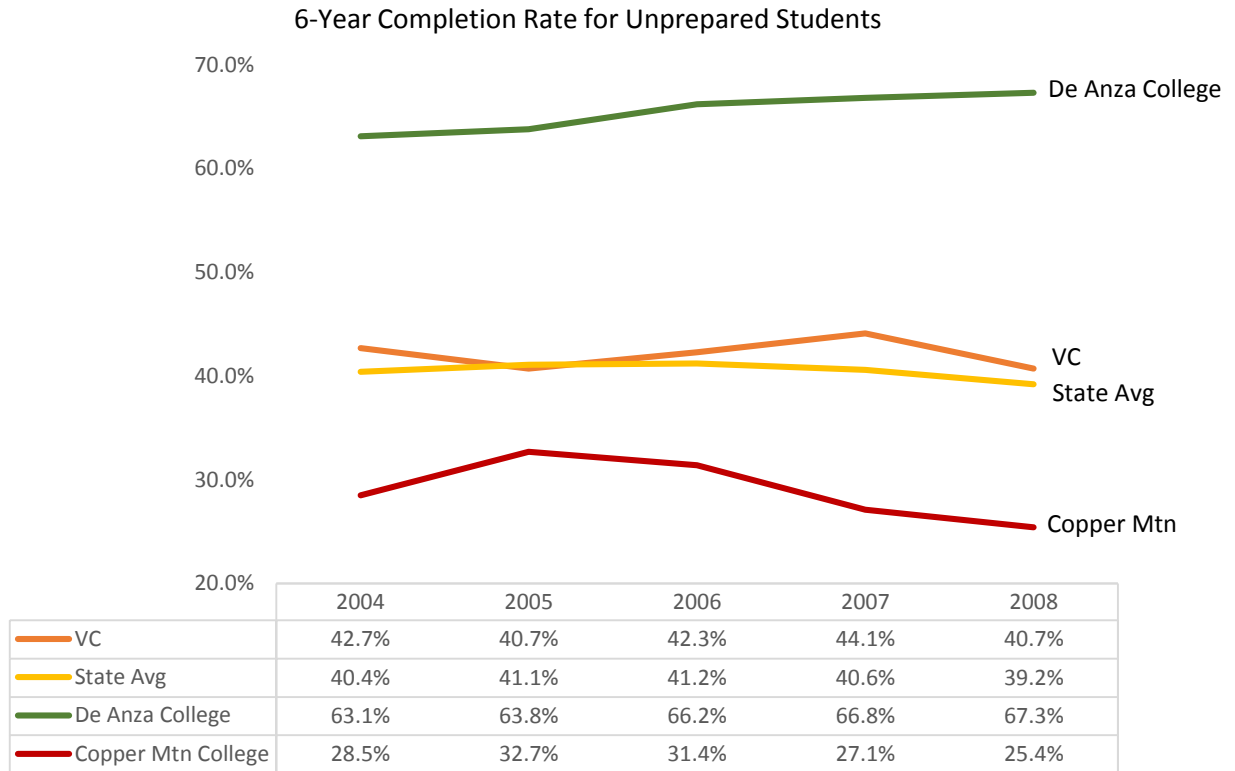


Averages

- VC: 5-year average = 71.8%, 11-year average = 68.7%
- State Avg: 5-year average = 69.4%, 11-year average = 67.7%
- Foothill: 5-year average = 75.7%, 11-year average = 77.3%
- L.A. Southwest College: 5-year average = 59.7%, 11-year average = 56.7%

6-Year Completion Rate for Unprepared Students - % of first-time, completion-seeking unprepared students who completed a degree, certificate, and/or transfer within six years.

- Completion-Seeking Students - students who completed a minimum of six units and attempted a Math or English course within their first three years.
- Unprepared students – students who started in basic-skills-level math or English.



5-Year Averages

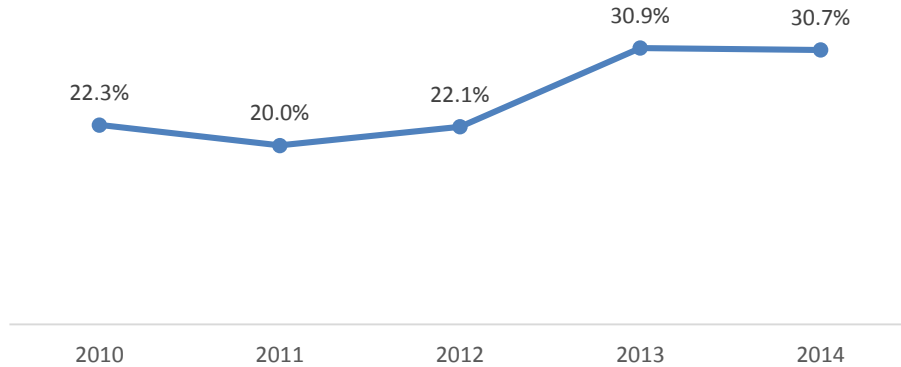
- VC = 42.1%
- State Avg = 40.5%
- De Anza College = 65.4%
- Copper Mountain College = 29.0%

CPC-Approved College Goals

1. Accreditation Status – Fully Accredited

District-Level Goals

- 1. Fund Balance** – Ending unrestricted fund balance as a percentage of total expenditures
 - a. 5-year average = 25.2%
 - b. DCAS-Proposed Short-Term Goal = 15%
 - c. DCAS-Proposed Long-Term Goal = 25%



- 2. Audit Findings – Audit Opinion Financial Statement**
 - a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
 - b. DCAS-Proposed Long-Term Goal = Unmodified Opinion
- 3. Audit Findings – State Compliance**
 - a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
 - b. DCAS-Proposed Long-Term Goal = Unmodified Opinion
- 4. Audit Findings – Federal Award/Compliance**
 - a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
 - b. DCAS-Proposed Long-Term Goal = Unmodified Opinion