

2016-2017 Program Review **Student Worker** Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			
									Prog	VP	Comm	ET
AA	Sci	Chemistry	Implement support for SIs in ChemV01A/V01B courses and increase funding to hire qualified chemistry-specific tutors in the LRC.	Student Workers	Increased funding for hiring and training of SIs for ChemV01A/V01B and chemistry-specific tutors in the LRC.	2,000	Yes	2013, 2014, 2015, 2016	1			
AA	BSS, Vis Arts	International Studies	The new requirement of Math V01 as a prerequisite will increase student success.	Student Workers	Tutors and SI tutors	1,000	Yes	2012-2013	1			
AA	WED	Medical Assistant	Student Instructional Aide	Student Workers	Student Instructional Aide for BUS V97	2,000	Yes	2014	1			
AA	Sci	MESA	MESA uses grant money from the state to serve first generation, low income, under represented populations. MESA plans to reach out to female STEM students by working with high schools that serve MESA such as Fillmore, and Santa Paula and hiring peer mentor females.	Student Workers	MESA needs female support staff in STEM and plans to hire at least 1 female peer mentor	2,070	No		1			
AA	Sci	Physics	Seek additional qualified (paid) tutors for physics. Estimated to directly impact a minimum of 25% of total physics students.	Student Workers	Two student physics tutors.	5,250	No		1			

2016-2017 Program Review **Student Worker** Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			
									Prog	VP	Comm	ET
AA	BSS, Vis Arts	BSS, Vis Arts Division	Student Worker support for entire division outside of that noted for DE. With very large classes we offer and the array of subject areas we need student workers to support the faculty and division office. Additionally, the nature of the arts and Gallery's with public outreach such as Art Walk, and other events requires support from student workers.	Student Workers	Employment of 10 student workers for the Arts area for gallery sitting, gallery installation, ceramic and sculpture area support, photography area support, graphic design area support. Each employed 20 hours a week for 16 weeks per semester. \$64,000 (note many are cal works or fin aid and do not cost us, this is if we have only paid ones at \$10 an hour). With 4 student workers for 10 weeks during summer. 8,000 8 Student workers to support division office support of faculty teaching extra large classes, and providing support for outreach, and supporting Dept. Chairs with their leadership areas. 8 student workers at \$10 an hour x 16 weeks per semester fall and spring plus 10 weeks in summer. \$67,000. Plus DE student workers. Student workers/Ambassadors as peer mentors for online course success 20 hours a week for 15 weeks of Fall and Spring semester x \$10 an hour = \$6000	73,000	Yes	Each year we do program review this is asked for.	2			
AA	WED	Business	Need tutors for accounting courses.	Student Workers	Tutors in accounting at the Tutoring Center	1,000	No		2			
AA	Engl/Math	Library	Increase general fund support for student workers.	Student Workers	Additional general fund support is needed to offset the increases in minimum wage (as well as future minimum wage increases) that have eroded how many student workers we have been able to employ.	20,000	No		2			

2016-2017 Program Review **Student Worker** Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			
									Prog	VP	Comm	ET
AA	WED	WED II Division	a) Faculty and the Dean will work on developing realistic 2-year course offering plans to most efficiently offer classes necessary for student progress while maintaining productivity; and review Certificate/Degree offerings. b) Counselor/Counselor Asst will support/promote the program on-campus and with students, ensure follow-up and successful completion.	Student Workers	There will be the need for time/professional development to ensure full understanding of productivity standards, and review of program/course offerings. Student Worker to support increased activities in area.	10,000	Yes	Counselor in 2015/16	2			
AA	Engl/Math	ESL/ENGM	We are in the process of revising the current ENGM courses to align with the sequence of courses in the English department. The noncredit program is also being reintroduced to the course offerings and is currently awaiting approval the the Chancellor's Office.	Student Workers	Student workers are currently used to support students and staff in the ESL/ENGM department. They are a direct contact for new and continuing ESL students.		Yes	2014-15	3			
AA	Sci	Anthropology	SUPPLEMENTAL INSTRUCTION: Goal:raising the success rate in all of our courses to above the college average of 73%. Action:We feel expanded SI services will be the greatest benefit to reaching students as a differing modality of learning and instructional support. Peer to peer learning has shown to be extremely successful. Statistics from our program show that students who regularly utilize the SI services earn a grade on average that is more than 10% higher than those students who are unable to utilize the services.	Student Workers	Approved/vetted student tutors.	7,000	Yes	2015-16, 2014-15, 2014-13; and has not been fully addressed by the college.	4			
AA	Sci	Astronomy	Seek additional qualified (paid) tutors for astronomy. Estimated to directly impact a minimum of 10% of total astronomy students.	Student Workers	One student astronomy tutor.	2,625	No		4			

2016-2017 Program Review **Student Worker** Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			
									Prog	VP	Comm	ET
AA	HED, Perf Art	Health/Kin, Perf Arts Division	Student Worker Budget	Student Workers	student worker to support division initiatives and operations.	30,000	No		4			
AA	Sci	Geology	Addition of a student worker for the Geology Department	Student Workers	The amount of materials and specimens necessary for an adequate lab is great. Additionally, a student work can engage students during a lab activity to promote student understanding.	2,000	No		6			
SA	Stdnt Srv	Off-Campus Programs	Provide tutoring for VCSP students, especially in the areas of English and Math to improve student retention and success.	Student Workers	A designated budget to support English and Math tutoring at VCSP; Work with the Tutorial Center to identify, train, and assign tutors to VCSP each semester and summer session.	2,000	Yes	2013-2014	4	1		
SA	Stdnt Srv	FYE	Increase our goal to 70% goal completion. We plan to continue to examine and improve our orientation to address areas on post orientation survey and end of year survey from student responses.	Student Workers	Peer Leaders for extended orientation and follow up events are crucial to help facilitate the learning process for this SUO.	11,880	No		2	2		
SA	Stdnt Srv	Student Connect	To improve SUO3, student response surveys will have a section for students to indicate areas of improvement for the tour. In conjunction, student ambassadors giving the tour will improve on creating tailored tours to the prospective students' needs.	Student Workers	In addition to hiring ample student ambassadors to be available for tours, staff will evaluate current student ambassador tours and find area of improvement.		No		4	3		
SA	Stdnt Srv	FYE	Math and English Boot camps in Summer for incoming new students to Ventura college	Student Workers	faculty payment for boot camp. SI tutors payment.	4,543	No		4			
SA	Stdnt Srv	Outreach Services	Looking to expand services provided at Pirate Friday to include Assessment & not just Counseling Ed plans.	Student Workers	Student Support Staff to assist in the planning.		No		3			
SA	Stdnt Srv	Testing Center	Expand hours of operations	Student Workers	Additional 40% staff position is needed to increase hours of operations from 16 hours to 32 hours per week.	16,800	No		4			