

2018-2019 Program Review **Major Facilities** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority			
								Prog	VP	Comm	ET
SA	Stdnt Srv	Counseling	COU1801	Construction of private office space in counseling area of Student Services Center.	\$120,000.00	Yes	2016-2017	3	1		1
AA	Sciences	Life Sciences	BIO1705	A new SCI building. The Biology Department is making a general request for a new building for the Sciences Division. Our current facility is in very poor condition (e.g. lack of HVAC, inadequate electrical wiring, lack of available laboratory space, etc.). A critical shortage of laboratory space prevents us from meeting the growing student demand for courses in the Biology Department, and limits our ability to generate FTES (i.e. revenue) for the College.	\$34.5 million? (estimate from a recently completed CC Biology and Biotechnology Building in Northern California)	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	6	3		2
AA	CE I	Paramedic/EMT	PAR1706	Design, relocate/build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area. Maintaining the simulation space allows the programs to incorporate a high degree of realism into the simulation exercises. High fidelity simulations are better preparing students for the clinical practicum and field capstone portions of the course work.	\$65,000-\$120,000	Yes	2017-2018, 2016-2017, 2015-2016	3	2		3
AA	Division	Athletics, Performing Arts, and Contract Education	HEA1804	Renovation of VC Sportsplex Track	\$500,000	No		5	1		4