								Priority				

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Prog	VP	Comm	ET	Notes
AA	CE I	Business	BUS1704	Fund a student worker to assist enrolled students in the Santa Paula classroom with the Computer Applications coursework to promote engagement and success rates.	Student Workers	$1,000 per year		No	5				
AA	CE I	Child Development	CD1702	Work study monies to use to pay student workers to in the Professional Resource Laboratory so that Child Development students have access to resources, equipment, and materials throughout the day and that will best fit into their schedules	Student Workers	Approximately $13,000 per year		No	2				
AA	CE I	Criminal Justice	CRI1702	Funding for CJ tutors	Student Workers	3,000	2016-2017	Yes	2				
AA	English & Math	English	ENGL1702	Funding for embedded tutoring in basic skills and transfer-level composition courses to better support students as we expand direct placement in ENGL V01A. The scheduling pattern in the BEACH also allows us to provide tutoring between class sessions, and this practice would generate enough noncredit FTES to cover tutoring expenses and more.	Student Workers	15,000		No	1				
AA	Sciences	Anthropology	ANT1703	Increase availability of direct Student Instruction services.	Student Workers		2016-2017, 2015-2016, 2014-2015, 2013-2014	Yes	3				
AA	HED/Kin/Athl/PerfmArts	Athletics/Kinesiology	A/K1705	Increase budget for student workers as data suggests that students who work on campus will take more credit hours and complete at a greater rate.	Student Workers	$100,000		No	7				
AA	HED/Kin/Athl/PerfmArts	Performing Arts	PER1721	Student Workers for Production/College Events Student assistants to support and event planning/coordination, box office, and marketing and advertising for the Performing Arts. These positions could be shared by the Diversity and Culture Committee, along with other institutional work groups with large events. 20 hours a week at $10.00 per hour would help greatly. 8 month.	Student Work	18500		No	10				
AA	VisArt,Lang,Soc/Bhv Sci	Behavioral Sciences	BEH1701	Each discipline in the Behavioral Science Program sees the need for more tutors and tutoring hours as essential to assist struggling students in achieving academic success.	Student Workers	$20,000		No	1				

| Area | Division | Program | Resource Request Title | Brief Desc of Resource Request | Type | Estimated Cost | Yrs Requested | Req in Prev Yrs | Priority | | | | Notes |
									Prog	VP	Comm	ET	
AA	VisArt,Lang,Soc/Bhv Sci	Modern Languages	MDL1701	Increase the number and access to tutoring for all Modern Language courses.	Student Workers	$20,000	2016-2017	Yes	1				
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1704	Student worker support to help with operations	Student Workers	20,000		No	4				
AA	Division	Off-Campus Programs	OFF1705 (Also VCS1707)	Schedule tutoring at VCSP in the subject areas of English and Math to improve student retention and success. Designate a budget to support tutoring; work with the Tutoring Center to identify, train, and assign a tutor at VCSP consistently, throughout the academic year.	Student Workers	$5,000	2016-2017, 2013-2014	Yes	5				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 01	Funding to support student workers place in new course shells a model template that uses the course outline of record, and the course SLOs imbedded in the gradebook for new web enhanced and new to online course shells. For new to online offered course shells an adopted model template of rubric designed best practice layout will be placed in the shell as well. This supports new faculty to have an online foundation template to begin the design of their online course. This will assist in rapid expansion of distance education. Additionally, it will assure that all courses are taught using the current course outline of record and slos, both in face to face and web enhanced courses. Note that establised courses do not need this service.	Student Workers	6,500 first year. Additional years will depend on the amount of new to DE courses in the expansion of DE course offerings.Plus the addition of new course sections in need of model web enhancing shells. Approximately, 1,500 per year for completion of the		No	1				

				2017-2018 Program Review Requests - Student Workers									
									Priority				
Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Request ed	Req in Prev Yrs	Prog	VP	Comm	ET	Notes
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 02	Support of student workers to increase responses to SLOs by imbeding SLOs into gradebooks of CANVAS shells for all courses offered across campus as is needed. This imbedding in gradebook process allows for accurate and automatic findings to specific SLO testing points. Student workers will also assist faculty new to web enhancing in adapting to using their CANVAS. Student workers will be under the supervision of the Dean of DE, and DE team. The use of CANVAS Shells to support students learning and grade tracking is a high impact practice for student success. Note this differs from the #2 request as this is not the management of providing thorough templates designed by online rubric standards. This request is specifically about SLO completion.	Student Workers	It is difficult to fully know the extent of the need to assist faculty in adopting web enhancement and supporting imbedding SLOs for increased slo completion. We do not have a method for determining the use of web enhanced shells without exaiming each she		No	2				

									Priority				
Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Prog	VP	Comm	ET	Notes
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 07	Funding to support development of professional development distance ed training in humanizing the online classroom and developing effective hybrid courses to increase rapid expansion of distance education and support facility management of on ground portions of learning.	Student Workers	Provide funding for specialized faculty development support opportunities, 3,400 each year. This will fund 2 day long, summer, fridays and/or weekend group trainings, with funding for food/drink/team building support supplies, and support tools for the hu		No	7				
SA	Stdnt Srv	Counseling	COU1705	Student employees to support student services assistant.	Student Workers	$20,000		No	5				
SA	Stdnt Srv	First Year Experience	FYE1703	Peer Leaders Funding for extended orientation and follow up events are crucial to help facilitate the learning process for this SUO. Peer Leader funding needed per data collection for student contact through out academic year student is in FYE.	Student Workers	20000	2016-2017, 2015-2016	Yes	2				

Above the table:

2017-2018 Program Review Requests - Student Workers