

2017-2018 Program Review Requests - Equipment													
Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Com m	ET	
BAS	BAS	FMO	FMO1701 Purchase Pro Press Machine and fittings for piping	The pro press machine is the new method of sealing and connecting copper fitted pipes without requiring soldering and drying/drainng lines. The process is much safer because of no open flames and extremely fast by reducing the repair time from hours to minutes.	Equipment	\$5,500	2016-2017	Yes	1	1	1	1	ET: This list will be funded in the prioritization order based on the appropriate available resources, until funding is exhausted.
BAS	BAS	FMO	FMO1707 Back-pack Vacuums	purchase 18 new backpack vacuums for custodians. Current ones are several years old and no longer work. Vacuums allowed the custodians to move freely throughout the classrooms and work areas.	Equipment	\$8,000	2016-2017, 2015-2016	Yes	3	2	2	2	
AA	Stdnt Srv	Tutoring Center	TUT1704	The Tutoring Center will target to tutor 100 students online per semester with the goal of increasing 10% every semester. With this new tutoring model we hope to increase our FTEs by one by the end of the 2018 fiscal year. More importantly, these efforts will allow for equitable services to students in Santa Paula who are not able to attend tutoring sessions at our main campus. Online tutoring services by our own on campus tutors will aid in student retention and successful course completion. Additionally, it will allow students at or satellite campus to feel engage and connected to the main campus. 2 Instructor Lecterns = \$40002 Computers with 22" Monitors = \$25002 Wireless Microphone Systems = \$3000Electrical/Cabling/Mounting Work = \$100002 Document Cameras = \$20002 Lectern Chairs = \$5002 High End Cameras = \$2000Patch Cables/Locks/Power Strips = \$200Short-Throw Projector, Ceiling Speakers and Screen at VC = \$5000Ceiling Projector, Ceiling Speakers and Screen at Santa Paula = \$8000	Equipment	\$37,000		No	1	1	7	3	ET: This looks like technology and we have to look at integrated requests with technologies.

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SA	Stdnt Srv	Financial Aid	FA1704	Provide partitions for the walk-up windows in the lobby (Equipment-Furniture).	Equipment	\$4,000	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	4	3	4	4	
AA	Sciences	Chemistry	CHE1705	Purchase a Shimadzu GC-MS for student use in ChemV12AL. V12BL and ChemV05 to run their own experimental unknowns rather than analyzing computer-generated data. NOTE: This request was funded last year but for an incorrect amount due to a clerical error so we were told to submit it again.	Equipment	100000	2016-2017, 2015-2016	Yes	4		5	5	
AA	Division	Off-Campus Programs	OFF1704 (Also VCS1706)	Replace aged and worn tables and chairs in VCSP-2 classroom/lab because the computer tables and cable management systems are deteriorating, and the task chairs are in continuous need of repair. This will facilitate the safety of students, the safety of the computers, and improve the learning environment for students. The new furniture would also increase student capacity from 33 to 35, plus an ADA computer station.	Equipment	\$40,000		No	4		11	6	
BAS	BAS	FMO	FMO1702 Purchase Backhoe/Front Loader	Purchase new or used backhoe/ front loader for grounds work throughout campus. This equipment is used daily to manage green waste and trash along with special projects throughout the year. The current backhoe is limited in operation due to the need of repairs. For some work, FMO is forced to rent the equipment that is costly and time consuming.	Equipment	\$90,000	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	2	3	3	7	

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SA	Stdnt Srv	Financial Aid	FA1702	Purchasing furniture and computer equipment.	Equipment	20 Hide Away Desks = \$20,000 20 Computers with 22" Monitors = \$24,000 24 Port Switches/Wall Cabinet = \$2000 Electrical/Cabling Work = \$5000 20 Computer Lab Chairs = \$4000 Patch Cables/Locks/Power Strips = \$1000 Instructor or Smart-Classroom Station = \$10,0	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	2	2	8	<b>8</b>	ET: This looks like technology and facilities and we have to look at integrated requests with technologies and facilities.
AA	HED/Kin/Ath/PerfmArts	Performing Arts	PER1701	Provide increased funds and/or other support for productions, updated equipment, and classroom supplies	Equipment	\$50,000	2016-2017	Yes	1		9	<b>9</b>	

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AA	Sciences	Life Science	BIO1707	1) Recording accurate physiological data is one skill crucial to VC's Intro. to Human Physiology course. The current lab equipment used to investigate the respiratory system uses older, less accurate transducers. Students routinely record data from themselves that varies several hundred percent from standard human values. This leads to confusion, rather than a deeper understanding of physiology. Course success will be improved through use of these updated laboratory sensors.2) The old model respiratory airflow transducers required separate calibration equipment, which has been a source of ongoing maintenance cost (each calibration unit is half the cost of a new transducer, and they break easily). The new model does not require a calibration unit.	Equipment	\$15,850		No	7	2	10	10	
SA	Stdnt Srv	International Students Center	INT1701	Air conditioner -portable	Equipment	\$500-1500		No	1		6	11	ET: Use the International Student operating funds for the purchase.
AA	CE II	Automotive /Diesel	AUD1706 (AUTO)	Purchase additional vehicle lifts to allow for multiple courses to run at the same time. Currently the automotive lab does not have enough vehicle lifts to support two courses at the same time.	Equipment	200,000	2016-2017, 2015-2016, 2014-2015, 2013-2014	Yes	6		11		
AA	AA	Institutional Equity and Effectiveness	IEE1702	Golf Cart. In July 2017, the IEE office was relocated to the Day Road Center. Between 8/14/2017 and 9/21/2017, Phillip Briggs walked a total of 37.31 miles across the campus. This added up to 10.56 hours spent in transit to and from meetings. Purchasing a golf cart would reduce the amount of time spent in transit, and thus increase the amount of time completing data analysis and research to inform college decisions.	Equipment	\$7,000		No	2		13		
AA	VisArt,Lang,Soc/BhvSci	Social Sciences	SOSC1702 (ECON)	Laptop Computers for Economics Instruction	Equipment	\$10,000	2016-2017	Yes	2		14		
AA	Sciences	Chemistry	CHE1707	Improve laboratory environment and safety by replacing 90 lab chairs, replacing leaking faucets, adding addition whiteboard and locks for student lockers.	Equipment	\$20,000	2016-2017	Yes	6		14		

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AA	HED/Kin/Athl/PerfmArts	Athletics/Kinesiology	A/K1701	Fitness Equipment	Equipment	\$75,000	2016-2017	Yes	1		16		
SA	Stdnt Srv	CalWORKS	CAL1702	New desk for the front reception to help formalize the space and provide a better check-in area and formalize the office. Also, 2 storage cabinets with locks to help organize supplies and materials and maintain them in a secure space. This will help with removing some of the supplies currently maintained in the warehouse and remove all the boxes stacked in the CalWORKs office.	Equipment	Reception Desk \$1,500 Supply Cabinets \$350 each = \$700 \$Total: \$2,200 + tax and shipping/delivery		No	2	4	17		
AA	VisArt,Lang,So c/BhvSci	Art	ART1701	Photographic Studio Lighting Equipment	Equipment	\$13,219.27		No	1		18		
AA	VisArt,Lang,So c/BhvSci	Art	ART1703	Replacement of old equipment essential to the success of students in this program. Ceramics and sculpture equipment: Electric kiln shelves, Gas kiln shelves, kiln posts, Fluke Portable Pyrometer, slab roller, Shimpo banding wheels, Rikon Band Saw.	Equipment	\$31,528	2014-2015	Yes	3	5	19		
AA	CE I	Business	BUS1703	Collaborative Seating in classrooms to allow for improved outcomes by promoting group discussions, participation, and activities. This will be especially helpful for timid or disengaged students. Will start with one classroom of 35 students.	Equipment	\$10,000	2016-2017	Yes	3		20		
AA	Division	Off-Campus Programs	OFF1701	Remove and replace classroom thin-clients in VCSP-2 classroom/lab, with campus standard stand-alone PCs and monitors. Thin-clients are no longer sustainable.	Equipment	\$42,000	2016-2017	Yes	7		21		
AA	CE II	Manufacturing Technology and Welding	MAN1702	Manufacturing Technology would like to purchase a Master3D Gage for checking student NIMS parts.	Equipment	\$40,145.00		No	2		22		

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AA	English & Math	ESL	ESL1705	Blinds are needed in the ELC building so rooms can be blacked out when using technology to enhance learning. New blinds that fit the windows will eliminate the glare coming from the sides of the current blinds, which also do not fit the windows properly. The glare makes it hard to read what is on the board. The current blinds are also difficult or impossible to use because many are broken. The ESL department needs six half hexagonal or round tables in ELC 3 to replace the existing ones that have been in the room for 30 years. Some have broken leg braces with exposed metal that could stab someone in the leg. Hexagonal or round tables are needed to enhance language learning by promoting interaction and community. I have a quote from 2016 that Lisa Sorensen put together for me. I can pass along our email if/when needed. For the blinds I have a quote from 2011 in an email from Ramiro Sanchez former Vice President. I have put down an approximate cost based on these quotes.	Equipment	15,000	2015-2016	Yes	5		23		
AA	Division	Off-Campus Programs	OFF1706	Finish the replacement of 16 thin-clients in the VCSP Learning Resource Center. Expire the thin-client system, and bring the lab to campus standards with stand-alone PCs and monitors. Currently, the lab is not standardized and balanced with 19 computers and 16 thin-clients. The thin-clients do not print to the new Ricoh copiers, limiting student's ability to print their papers.	Equipment	\$20,000	2016-2017	Yes	6		24		
AA	Division	English, Math, and Learning Resources	EML1709	Separation Panels to make the BEACH/Computer Learning Lab area more flexible and functional for English writing classes (lab portions) and enable a new Writing Center to exist within this space. Nine sets of 5-panels (7'4" height) are needed to allow pods to convert (at-will) into up to three separate areas (sound and distraction reduction/containment).	Equipment	\$15,000 (per Grant Jones, 5/12/2017 email)		No	8		24		
AA	CE II	Applied Science	ATE1703	We would like to purchase the Amatrol trainers our program needs to satisfy industry needs.	Equipment	\$65,000		No	3		26		
AA	Sciences	Life Science	BIO1708	By purchasing 3 new 96-well plate machines, students will be working with PCR equipment which is closer to what they will see and use in university and industrial settings than our old 24-well machines. They will also be working with newer command interfaces on these machines.	Equipment	\$15,510		No	8	3	27		

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AA	Sciences	Agriculture	AG1702	Equipment necessary to conduct lab experiments for Agriculture students.	Equipment	10000	2016-2017	Yes	4		28		
AA	VisArt,Lang,So c/BhvSci	Behavioral Sciences	BEH1707	To increase student comprehension of biological and diagnostic areas of Psychology the discipline needs two things: (1) new brain and neuron models and (2) three copies of the new DSM 5.	Equipment	For the brain and neuron \$2,500For three copies of the DSM 5 \$700		No	6		29		
AA	Sciences	Chemistry	CHE1703	Common calculator loan program for students in Chem V20, Chem V30 and Chem V01A to improve access and efficiency of instruction	Equipment	\$7000 for 500 calculators		No	8		30		
SA	Stdnt Srv	VC Santa Paula	VCS1706 (Also OFF1704)	Replace aged and worn tables and chairs in VCSP-2 classroom/lab because the computer tables and cable management systems are deteriorating, and the task chairs are in continuous need of repair. This will facilitate the safety of students, the safety of the computers, and improve the learning environment for students. The new furniture would also increase student capacity from 33 to 35, plus an ADA computer station. In addition to instruction, this lab is also used for group counseling workshops, transfer workshops, as an overflow for financial aid, and other student services workshops.	Equipment	\$40,000		No	6		31		
AA	Stdnt Srv	Tutoring Center	TUT1705	Move the front desk of the Tutoring Center to face the entrance.	Equipment	\$5,000		No	2	4	32		
AA	CE I	Child Development	CD1703	Furniture for adult classroom CDC 38	Equipment	\$10,000		No	3		33		
AA	VisArt,Lang,So c/BhvSci	Behavioral Sciences	BEH1709	To place a storage cabinet in the hallway of MCW-113 to protect the expensive materials used by Psychology in studying the human brain.	Equipment	\$300		No	8		33		

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SA	Stdnt Srv	VC Santa Paula	VCS1705	Furniture to refurbish the remodel of the lobby and student services office complex (administrative services, student services, and counseling) at VCSP for improved functionality, service, and flow for student services activity, improved transaction windows and counters, improved ergonomics and ADA accommodations for students and staff, and to expand the work space. Work with an architect, ergonomics specialist, key student services personnel, M&O and IT to re-design the lobby and office space. Remove built-in's and replace with modular furniture	Equipment	\$15,000		No	5	1	35		
AA	Sciences	Anthropology	ANT1704	We are willing to use existing Anthro lottery funds if allowable, and if general equipment funds are increased to meet the needs of our laboratory based courses. Otherwise, an account will need to be created for us to divert some funds to for this purpose.	Equipment		2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	Yes	4		36		
AA	CE II	Water Science	WAT1804	Laboratory supplies, including Total Organic Carbon analyzer	Equipment	\$23,000		No	5		37		
AA	HED/Kin/Athl/PerfmArts	Performing Arts	PER1710	Lighting Technology Provide lighting grid and lighting technology in PAC 139 to support small ensemble performances (Comprehensive)	Equipment	10,000		No	7		38		
AA	CE II	Architecture, Drafting, and Construction Technology	ARCH1705	Laser Cutter with rotary head.	Equipment	\$23,500		No	5		39		
AA	VisArt,Lang,So c/BhvSci	Behavioral Sciences	BEH1706	Change at lease one more MAC and MCE room into active furniture classrooms.	Equipment	\$ 30,000 per room	2016-2017	Yes	7		40		
AA	VisArt,Lang,So c/BhvSci	Art	ART1704	Ceramics Decal Printer, 3D Clay Printer	Equipment	\$14,000		No	4		41		



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AA	CE II	Architecture, Drafting, and Construction Technology	ARCH1706	Flat Bed Milling Machine.	Equipment	\$20,000		No	6		42		