

Fall 2015 Enrollment and Fall 2016 Projections by Discipline

Disc	Fall 2015						Fall 2016 Projections - Based on Fall 2016 Schedule as of 4/19/2016													
	Classes*	Enroll	Fill Rate	FTES	FTEF	Prod	Classes*	FTEF	85% Fill Rate			90% Fill Rate			95% Fill Rate			100% Fill Rate		
									Enroll	FTES	Prod	Enroll	FTES	Prod	Enroll	FTES	Prod	Enroll	FTES	Prod
ACT	6	101	84.2%	11	1.00	344	5	0.83	85	9	347	90	10	367	95	11	388	100	11	408
ANAT	16	409	106.5%	81	3.88	633	16	3.47	326	64	565	346	68	598	365	72	631	384	77	664
ANTH	26	754	82.9%	74	4.75	475	24	4.23	779	77	552	824	81	584	870	86	617	916	92	649
ARCH	6	73	58.4%	8	1.00	249	9	1.77	167	22	386	177	24	409	187	25	431	197	27	454
ART	43	1,436	91.4%	207	12.20	512	46	13.17	1,291	193	447	1,367	205	474	1,443	216	500	1,519	231	526
AST	8	286	80.6%	28	1.55	554	7	1.25	255	25	612	270	27	648	285	28	684	300	30	720
AUTO	28	668	100.6%	72	4.24	512	26	4.37	604	69	485	639	73	513	675	78	542	710	83	570
BIOL	40	1,321	90.5%	144	7.67	568	39	7.46	1,200	130	532	1,271	138	563	1,341	145	595	1,412	156	626
BUS	52	1,674	86.2%	235	15.30	468	57	14.97	1,812	250	510	1,919	265	540	2,025	280	570	2,132	299	600
CD	23	762	84.5%	70	4.57	464	24	4.66	677	64	420	716	68	445	756	72	469	796	77	494
CHEM	42	1,516	101.3%	201	10.06	603	46	9.99	1,352	179	547	1,431	190	579	1,511	200	611	1,590	214	643
CHST	2	91	101.1%	9	0.40	683	2	0.40	94	9	701	99	10	743	105	10	784	110	11	825
CJ	30	846	87.9%	82	5.73	431	32	6.13	819	79	392	867	84	415	915	88	438	963	94	461
COMM	33	980	94.7%	97	6.60	445	34	6.80	946	93	417	1,002	99	442	1,057	104	466	1,113	111	491
COUN	8	248	76.5%	24	1.60	465	13	2.40	391	35	445	414	37	472	437	39	498	460	42	524
CS	3	107	89.2%	14	0.70	612	5	0.92	170	22	739	180	24	783	190	25	826	200	27	870
CT	10	198	72.8%	20	1.80	330	11	2.00	255	25	383	270	27	405	285	28	428	300	30	450
DANC	10	200	67.6%	22	1.82	358	15	2.24	378	43	586	401	46	620	423	48	654	445	52	689
DRFT	4	89	84.0%	12	1.00	367	5	1.27	111	16	396	117	17	419	124	18	442	130	20	466
EAC	3	54	67.5%	6	0.57	293	5	0.87	115	12	418	122	13	443	128	13	467	135	14	492
ECON	10	647	87.4%	63	2.90	669	11	2.20	540	53	736	572	56	779	603	59	823	635	64	866
EDU	0						1	0.00	30	3		32	3		33	3		35	4	
EMT	2	50	55.6%	17	1.18	444	2	1.18	77	26	680	81	28	720	86	29	760	90	31	800
ENGL	112	3,112	101.5%	479	33.60	434	113	34.97	2,644	418	365	2,800	443	386	2,955	468	408	3,111	500	429
ENGM	5	87	66.9%	12	1.33	271	4	1.04	92	13	371	97	13	393	103	14	414	108	15	436
ENGR	4	101	111.0%	9	0.67	388	7	1.03	147	14	403	156	14	427	164	15	450	173	16	474
ESL	1	30	111.1%	4	0.27	450														
ESRM	3	98	89.9%	11	0.68	471	4	0.88	118	13	449	125	14	476	132	14	502	139	16	528
FREN	2	48	68.6%	8	0.67	359	2	0.67	60	10	444	63	10	470	67	11	496	70	12	522
GEOG	21	712	88.3%	70	3.94	538	23	3.95	768	75	582	814	80	617	859	84	651	904	90	685
GEOL	8	214	73.3%	21	1.45	443	8	1.45	252	25	522	267	26	553	282	28	584	297	30	614
GERM	2	61	87.1%	10	0.67	458	2	0.67	60	10	446	63	10	473	67	11	499	70	12	525
HED	35	1,210	86.2%	116	6.63	538	35	6.29	1,268	123	596	1,343	130	631	1,417	137	666	1,492	147	701
HIST	38	1,603	80.3%	158	8.34	576	46	9.20	1,897	186	615	2,009	196	651	2,120	207	687	2,232	222	723
HMSV	2	13	36.1%	1	0.20	195	2	0.20	31	3	459	32	3	486	34	3	513	36	4	540
HS	6	63	87.5%	23	2.65	264	6	1.40	61	22	485	65	24	514	68	25	542	72	27	571
ICA	19	455	70.5%	80	11.15	264	19	11.10	548	115	317	581	122	335	613	129	354	645	138	373
IDS	1	15	50.0%	0	0.03	225	1	0.03	26	0	383	27	0	405	29	0	428	30	1	450
ITAL	1	35	100.0%	6	0.33	525	1	0.33	30	5	446	32	5	473	33	5	499	35	6	525
JAPN	2	70	100.0%	12	0.67	525	2	0.67	60	10	446	63	10	473	67	11	499	70	12	525

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									Enroll	FTES	Prod	Enroll	FTES	Prod	Enroll	FTES	Prod	Enroll	FTES	Prod
KIN	32	1,745	71.1%	143	9.63	448	36	9.40	2,228	132	430	2,359	140	455	2,490	148	480	2,621	158	505
LS	5	129	103.2%	13	1.00	387	8	1.20	170	12	316	180	13	334	190	14	353	200	15	371
MATH	110	4,361	99.1%	611	31.14	598	109	30.30	3,706	526	529	3,924	556	560	4,142	587	591	4,360	628	622
MICR	4	96	100.0%	19	1.15	501	6	1.65	122	24	445	130	26	471	137	27	497	144	29	524
MT	6	134	89.3%	19	1.33	427	8	1.72	168	23	398	178	24	422	188	25	445	198	27	469
MUS	40	720	61.5%	71	7.84	275	45	8.49	1,110	106	380	1,175	112	402	1,241	118	425	1,306	126	447
NS	24	271	65.1%	122	16.09	228	29	7.69	508	146	580	538	155	614	568	163	648	598	175	682
PHIL	16	923	91.2%	91	3.90	710	18	3.65	791	78	651	837	82	689	884	87	727	930	93	766
PHOT	9	195	87.1%	39	2.80	418	10	3.10	212	42	409	224	44	433	237	47	457	249	50	481
PHSO	7	166	98.8%	33	1.75	569	8	1.80	163	32	544	173	34	576	182	36	608	192	38	640
PHYS	11	312	96.0%	45	2.27	600	14	2.83	354	48	517	375	51	547	396	54	578	417	57	608
PM	1	24	100.0%	23	2.13	321	1	1.88	20	19	310	22	20	328	23	21	346	24	23	364
POLS	20	919	79.3%	92	4.60	600	25	5.03	1,016	100	606	1,076	106	642	1,135	112	677	1,195	120	713
POSC	1	34	100.0%	55	0.00		1	0.00	29	46		31	49		32	52		34	55	
PSY	31	1,983	88.1%	197	8.73	690	38	7.67	1,721	172	685	1,823	182	725	1,924	193	766	2,025	206	806
SL	8	290	110.3%	28	1.60	532	9	1.80	221	22	368	234	23	390	247	24	412	260	26	433
SOC	25	1,216	81.8%	120	5.87	621	27	5.42	1,237	122	685	1,310	129	726	1,382	136	766	1,455	146	806
SPAN	18	484	80.5%	79	5.80	415	18	6.00	536	88	445	567	93	471	599	98	497	630	105	523
SS	2	36	60.0%	2	0.27	255	1	0.13	26	2	361	27	2	382	29	2	403	30	2	424
THA	14	234	65.0%	31	2.80	336	12	2.81	312	42	461	330	45	488	349	47	515	367	51	542
WEL	6	140	100.0%	31	2.00	472	6	1.98	119	29	447	126	31	473	133	32	499	140	35	525
WS	10	229	70.0%	23	1.80	377	10	1.93	278	30	472	294	32	500	311	33	528	327	36	556
Total	1,067	35,078	87.2%	4,403	278.29	482	1,149	272.95	35,579	4,383	490	37,672	4,641	518	39,765	4,899	547	41,858	5,241	576

*Crosslisted sections are combined into a single class.

FTEF does not account for increases due to extra-large class sections. Thus, productivity is likely an over-estimate at the 95% and 100% fill rate scenarios.

FTEF is estimated for "STAFF" sections.