

## Spring 2018 Ventura Youth Correctional Facility Course Request

The Ventura Youth Correctional Facility sent the following list of preferred courses for spring 2018:

- Biology
- Counseling V01
- Criminal Justice course
- Dance – Street Dance
- Economics
- English
- Geology
- Health and Wellness
- History
- Introduction to Environmental Issues
- Math
- Philosophy
- Political Science
- Psychology
- Sociology
- Spanish

## 2017-2018 Program Review Survey

I completed a(n): (Circle all that apply)

- Instructional Program Review
- Student Service Review
- Administrative Service Review
- Instructional Division Review

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree	N/A
The online system was an improvement over last year's system.						
The data was easy to understand.						
The data analysis questions were clear.						
It was easy to set objectives.						
It was easy to request resources.						
The video walkthrough was useful.						
The PDF instructions were useful.						
When I had a question, I received a prompt response from the IEE Office.						

Please enter any comments or suggestions for improvement.

## 2017-2018 YTD Productivity Targets and Actuals

Division	2017-2018 FTES Targets and Actuals								
	6-week Summer			Fall 2017			YTD		
	Target	Current	Diff	Target	Current	Diff	Target	Current	Diff
Beh/Soc Sci, Vis Arts	188	220	32	1,234	1,091	-143	1,422	1,311	-111
Engl/Math	158	147	-11	1,225	1,206	-19	1,383	1,353	-30
Health/Kin, Perf Arts	68	75	7	473	456	-17	541	531	-10
Off-Campus	22	17	-5	85	108	23	107	125	18
Sciences	113	104	-9	772	772	0	885	876	-9
Stdnt Srvc	7	5	-2	46	59	13	53	64	11
WED*	45	56	11	778	851	73	823	907	84
<b>Total</b>	<b>601</b>	<b>624</b>	<b>23</b>	<b>4,613</b>	<b>4,543</b>	<b>-70</b>	<b>5,214</b>	<b>5,167</b>	<b>-47</b>

Division	2017-2018 FTEF Allocation and Actuals								
	6-week Summer			Fall 2017			YTD		
	Allocation	Current	Diff	Allocation	Current	Diff	Allocation	Current	Diff
Beh/Soc Sci, Vis Arts	9.10	10.85	1.75	60.38	55.12	-5.26	69.48	65.97	-3.51
Engl/Math	8.90	9.30	0.40	71.82	71.23	-0.59	80.72	80.53	-0.19
Health/Kin, Perf Arts	4.36	4.60	0.24	35.42	38.37	2.95	39.78	42.97	3.19
Off-Campus	1.70	1.38	-0.32	6.50	8.27	1.77	8.20	9.65	1.45
Sciences	5.65	5.48	-0.17	40.24	39.85	-0.39	45.89	45.33	-0.56
Stdnt Srvc	0.54	0.57	0.03	3.49	4.07	0.58	4.03	4.64	0.61
WED	2.60	3.30	0.70	54.18	53.07	-1.11	56.78	56.37	-0.41
<b>Total</b>	<b>32.85</b>	<b>35.48</b>	<b>2.63</b>	<b>272.03</b>	<b>269.98</b>	<b>-2.05</b>	<b>304.88</b>	<b>305.46</b>	<b>0.58</b>

Division	2017-2018 Productivity Targets and Actuals								
	6-week Summer			Fall 2017			YTD		
	Target	Current	Diff	Target	Current	Diff	Target	Current	Diff
Beh/Soc Sci, Vis Arts	628	619	-9	621	602	-19	622	604	-18
Engl/Math	540	480	-60	518	515	-3	521	511	-10
Health/Kin, Perf Arts	474	496	22	406	372	-34	413	376	-38
Off-Campus	393	364	-29	397	394	-3	397	394	-3
Sciences	608	575	-33	583	590	7	586	587	1
Stdnt Srvc	396	240	-156	396	437	41	396	419	23
WED*	526	516	-10	436	484	48	440	489	48
<b>Total</b>	<b>556</b>	<b>534</b>	<b>-22</b>	<b>515</b>	<b>512</b>	<b>-3</b>	<b>520</b>	<b>514</b>	<b>-6</b>

### Color Key

FTES: **Green** = met or exceeded FTES target, **Red** = below FTES target

FTEF: **Green** = within 1% of FTEF allocation, **Red** = above or below FTEF allocation by more than 1%

Productivity: **Green** = within 1% of or exceeded productivity target, **Red** = below productivity target by more than 1%.

### Notes

\*WED Fall 2017 FTES and productivity values may change due to POSC V01.

## Spring 2018 FTES, FTEF, and Productivity Projections

Division	Spring 2018 Division Projections					
	FTES		FTEF		Productivity	
	Projected	Target	Current	Allocation	Projected	Target
Beh/Soc Sci, Vis Arts	1,055	1,191	56.24	58.09	570	623
CE*	861	761	57.18	52.74	457	439
Engl/Math	1,132	1,149	70.44	67.39	488	518
Health/Kin, Perf Arts	382	444	35.90	33.81	323	399
Off-Campus	82	71	6.39	5.50	388	392
Sciences	764	734	40.42	38.36	575	581
Stdnt Srvc	48	43	4.24	3.33	345	392
<b>Total</b>	<b>4,336</b>	<b>4,393</b>	<b>271.21</b>	<b>259.22</b>	<b>486</b>	<b>515</b>

\*CE may change due to POSC V01.

### Beh/Soc Sci, Vis Arts Division Spring 2018 Projected Enrollment by Discipline

Discipline	Current FTEF		Projected FTES		Projected Prod	Projected Fill**
	FTEF	%	FTES	%		
ART	11.64	20.7%	190	18.0%	496	90%
HIST	8.98	16.0%	178	16.9%	602	80%
PSY	6.99	12.4%	176	16.7%	764	93%
SOC	5.80	10.3%	128	12.1%	671	83%
SPAN	4.99	8.9%	73	6.9%	445	81%
POLS	4.60	8.2%	99	9.4%	657	85%
PHIL	3.80	6.8%	65	6.2%	523	75%
PHOT	3.00	5.3%	43	4.0%	433	86%
ECON	2.00	3.6%	41	3.9%	625	76%
SL	1.20	2.1%	17	1.6%	431	75%
GERM	0.67	1.2%	11	1.0%	485	93%
ITAL	0.67	1.2%	7	0.7%	327	63%
JAPN	0.67	1.2%	11	1.0%	485	93%
CHST	0.40	0.7%	7	0.7%	532	80%
FREN	0.33	0.6%	3	0.3%	258	49%
FILM	0.30	0.5%	3	0.3%	334	66%
HMSV	0.20	0.4%	2	0.2%	349	67%
<b>Division Total</b>	<b>56.24</b>	<b>100.0%</b>	<b>1,055</b>	<b>100.0%</b>	<b>570</b>	<b>84%</b>

\*Crosslisted sections count as a single class.

\*\*Fill rates for spring 2018 are projected from actual fill rates in spring 2017.

## Off-Campus Division Fall 2017 Projected Enrollment by Discipline

Discipline	Current FTEF		Projected FTES		Projected Prod	Projected Fill**
	FTEF	%	FTES	%		
ENGL	1.00	15.6%	14	17.3%	428	100%
HIST	0.80	12.5%	15	18.0%	558	77%
ESL	0.66	10.3%	3	3.4%	129	68%
BUS	0.60	9.4%	10	12.5%	517	100%
CJ	0.60	9.4%	7	8.6%	355	69%
SL	0.60	9.4%	6	7.8%	322	55%
ART	0.53	8.3%	4	4.5%	212	58%
MUS	0.40	6.3%	5	6.1%	380	100%
POLS	0.40	6.3%	6	7.6%	471	71%
CD	0.20	3.1%	3	4.2%	517	100%
COMM	0.20	3.1%	2	2.3%	289	59%
HED	0.20	3.1%	2	2.6%	319	60%
PHIL	0.20	3.1%	4	5.1%	638	80%
<b>Division Total</b>	<b>6.39</b>	<b>100.0%</b>	<b>82</b>	<b>100.0%</b>	<b>388</b>	<b>80%</b>

\*Crosslisted sections count as a single class.

\*\*Fill rates for spring 2018 are projected from actual fill rates in spring 2017.

## Sciences Division Spring 2018 Projected Enrollment by Discipline

Discipline	Current FTEF		Projected FTES		Projected Prod	Projected Fill**
	FTEF	%	FTES	%		
CHEM	10.58	26.2%	197	25.8%	566	100%
BIOL	7.72	19.1%	153	20.0%	600	93%
ANTH	4.23	10.5%	76	9.9%	544	82%
ANAT	3.45	8.5%	76	9.9%	666	100%
GEOG	3.32	8.2%	65	8.5%	593	84%
PHYS	2.83	7.0%	52	6.8%	558	93%
PHSO	1.80	4.5%	38	4.9%	638	100%
GEOL	1.55	3.8%	23	3.0%	445	73%
MICR	1.45	3.6%	28	3.7%	593	100%
AST	1.35	3.3%	26	3.4%	579	85%
ESRM	1.08	2.7%	17	2.2%	476	77%
ENGR	0.86	2.1%	13	1.7%	463	100%
AG	0.20	0.5%	2	0.3%	304	59%
<b>Division Total</b>	<b>40.42</b>	<b>100.0%</b>	<b>764</b>	<b>100.0%</b>	<b>575</b>	<b>92%</b>

\*Crosslisted sections count as a single class.

\*\*Fill rates for spring 2018 are projected from actual fill rates in spring 2017.

## Student Affairs Division Spring 2018 Projected Enrollment by Discipline

Discipline	Current FTEF		Projected FTES		Projected Prod	Projected Fill**
	FTEF	%	FTES	%		
COUN	1.60	37.7%	22	45.6%	418	71%
LS	1.40	33.0%	12	25.5%	267	89%
ACT	0.67	15.8%	8	17.4%	381	94%
EAC	0.37	8.7%	4	7.3%	287	83%
CDL	0.20	4.7%	2	4.1%	304	100%
<b>Division Total</b>	<b>4.24</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>345</b>	<b>84%</b>

\*Crosslisted sections count as a single class.

\*\*Fill rates for spring 2018 are projected from actual fill rates in spring 2017.