

## Preliminary Spring 2017 Ventura College Class Cancellation Report

	Spring 2016	Spring 2017*
Classes initially scheduled	1,187	1,174
Classes inactivated/cancelled	100	95
Classes remaining	1,087	1,079

	Spring 2016	Spring 2017*
Classes inactivated/cancelled before the week prior to first day of school	38	47
Classes cancelled during/after the week prior to first day of school	62	48
Total	100	95

### Classes Cancelled During/After the Week Prior to the First Day of School

	Spring 2016	Spring 2017*
Students enrolled in a cancelled class	463	369
Students still enrolled in any other class	412	339
% still enrolled	89.0%	91.9%

	Spring 2016	Spring 2017*
Avg remaining unit load of students in cancelled classes	8.41	8.45
Avg unit load of all enrolled students	8.43	8.47

\*Spring 2017 data are preliminary values as of January 20, 2017.

Note. Sections cross-listed together count as a single class.

## Summer 2017 Division Targets

### 4-Week Summer 2017 Division Targets

Division	FTES	FTEF	Productivity
Beh/Soc Sci, Vis Arts	165	7.90	635
Engl/Math	68	4.00	517
Health/Kin, Perf Arts	26	1.55	510
Sciences	41	2.00	623
Stdnt Srvc	0	0.00	-
WED	13	0.80	494
<b>Total</b>	<b>313</b>	<b>16.25</b>	<b>585</b>

### 6-Week Summer 2017 Division Targets

Division	FTES	FTEF	Productivity
Beh/Soc Sci, Vis Arts	196	9.60	620
Engl/Math	164	9.40	530
Health/Kin, Perf Arts	40	2.67	455
Sciences	121	6.15	598
Stdnt Srvc	7	0.54	396
WED	47	2.80	510
<b>Total</b>	<b>575</b>	<b>31.16</b>	<b>561</b>

**2017-2018 Annual Productivity Targets**

**Prior Year Resident FTES, FTEF, and Productivity**

	2012-2013	2013-2014	2014-2015	2015-2016*	2016-2017*	2017-2018
Resident FTES	9,819	9,678	9,692	9,707	9,840	9,883
Total FTEF	565.56	573.32	591.20	618.54	598.54	579.97
Productivity	526	512	498	477	500	518

\*Assumes FTES shift did not occur. With the shift, 2015-2016 FTES was 9,964, and 2016-2017 becomes 9,583.

**Division Productivity Targets**

Division	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beh/Soc Sci, Vis Arts	622	599	601	567	602	616
Engl/Math	545	560	511	486	491	518
Health/Kin, Perf Arts	483	409	377	357	387	402
Sciences	591	578	576	556	577	585
Stdnt Srvc	385	381	347	358	366	396
WED	410	397	411	398	417	434
Total	526	512	498	477	500	518

**Division FTEF Allocations**

Division	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beh/Soc Sci, Vis Arts	117.90	123.18	134.85	143.09	141.85	136.45
Engl/Math	156.61	156.85	156.87	163.23	160.41	157.57
Health/Kin, Perf Arts	84.09	88.77	94.23	90.64	80.20	76.29
Sciences	78.58	80.25	83.81	88.35	88.58	87.46
Stdnt Srvc	7.38	5.27	6.10	8.33	7.78	7.36
WED	121.00	119.01	115.35	124.91	119.71	114.84
Total	565.56	573.32	591.20	618.54	598.54	579.97

**Division FTES Targets**

Division	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beh/Soc Sci, Vis Arts	2,414	2,430	2,672	2,676	2,810	2,768
Engl/Math	2,805	2,897	2,649	2,613	2,591	2,688
Health/Kin, Perf Arts	1,319	1,173	1,144	1,040	1,021	1,009
Sciences	1,532	1,531	1,597	1,626	1,682	1,683
Stdnt Srvc	94	67	70	97	94	99
WED	1,643	1,565	1,568	1,649	1,642	1,639
Total	9,807	9,662	9,700	9,700	9,840	9,883

## 2017-2018 Semester Productivity Targets

### Annual Resident FTES by Semester

Year	6-Week			4-Week	Total*
	Summer	Fall	Spring	Summer	
2012-2013	874	4,423	4,510		9,807
2013-2014	760	4,514	4,388		9,662
2014-2015	770	4,407	4,313	209	9,700
2015-2016	730	4,430	4,234	307	9,700
2016-2017	683	4,508	4,317	332	9,840
2017-2018	575	4,625	4,383	300	9,883

\*Note - Totals are slightly different than 320-reported FTES due to manual DAC adjustments

### Annual Resident FTES by Semester

Year	6-Week			4-Week	Total
	Summer	Fall	Spring	Summer	
2012-2013	8.9%	45.1%	46.0%	0.0%	100%
2013-2014	7.9%	46.7%	45.4%	0.0%	100%
2014-2015	7.9%	45.4%	44.5%	2.2%	100%
2015-2016	7.5%	45.7%	43.6%	3.2%	100%
2016-2017	7.1%	46.0%	43.9%	3.0%	100%
2017-2018	5.8%	46.8%	44.4%	3.0%	100%

### 2017-2018 Division Productivity Targets

Division	6-Wk Summer		Fall		Spring		4-Wk Summer		Total	
	2016*	2017	2016	2017	2017	2018	2017	2018	2017	2018
Beh/Soc Sci, Vis Arts	629	620	602	617	602	615	635	626	602	616
Engl/Math	408	530	491	517	491	517	517	528	491	518
Health/Kin, Perf Arts	403	455	387	402	387	396	510	429	387	402
Sciences	530	598	577	583	577	581	623	634	577	585
Stdnt Srv	325	396	366	396	366	396	-	-	366	396
WED	437	510	417	434	417	428	494	517	417	434
Total	462	561	500	515	500	512	585	569	500	518

\* Actuals instead of Targets

### 2017-2018 Division FTEF Allocation

Division	6-Wk Summer		Fall		Spring		4-Wk Summer		Total	
	2016*	2017	2016	2017	2017	2018	2017	2018	2017	2018
Beh/Soc Sci, Vis Arts	11.79	9.60	65.20	61.89	62.23	58.99	7.90	5.97	147.12	136.45
Engl/Math	14.60	9.40	73.73	73.34	70.37	70.06	4.00	4.77	162.70	157.57
Health/Kin, Perf Arts	7.81	2.67	36.87	36.87	35.19	35.19	1.55	1.56	81.42	76.29
Sciences	6.28	6.15	40.72	40.24	38.86	38.43	2.00	2.64	87.86	87.46
Stdnt Srv	0.60	0.54	3.58	3.49	3.41	3.33	0.00	0.00	7.59	7.36
WED	3.92	2.80	55.02	57.04	52.52	54.00	0.80	1.00	112.26	114.84
Total	45.00	31.16	275.12	272.87	262.59	260.00	16.25	15.94	598.96	579.97

\* Actuals instead of Targets

### 2017-2018 Division FTES Targets

Division	6-Wk Summer		Fall		Spring		4-Wk Summer		Total	
	2016*	2017	2016	2017	2017	2018	2017	2018	2017	2018
Beh/Soc Sci, Vis Arts	211	196	1,291	1,256	1,233	1,193	165	123	2,810	2,768
Engl/Math	195	164	1,191	1,248	1,137	1,193	68	83	2,591	2,688
Health/Kin, Perf Arts	103	40	469	488	448	459	26	22	1,021	1,009
Sciences	110	121	773	772	738	735	41	55	1,682	1,683
Stdnt Srv	6	7	43	46	41	43	0	0	94	99
WED	57	47	755	815	721	760	13	17	1,642	1,639
Total	683	575	4,523	4,625	4,317	4,383	313	300	9,840	9,883

\* Actuals instead of Targets

**Overview of Two-Day Schedule  
(scheduling combinations)**

Full Semester Late Start	4 Unit	3 Unit	4 Unit	5 Unit
	3 Unit	NA	4 Unit	5 Unit
7:00 AM		7-8:20 MW or TTh		
7:30 AM				
8:00 AM			7:30-9:50 MW or TTh	7:00-9:50 MW or TTh
8:30 AM	8:00-09:50 MW or TTh	8:30-9:50 MW or TTh		
9:00 AM				
9:30 AM				
10:00 AM				
10:30 AM	10:00-11:50 MW or TTh	10-11:20 MW or TTh	10-12:20 MW or TTh	10-12:50 MW or TTh
11:00 AM				
11:30 AM				
12:00 PM		11:30-12:50 MW or TTh		
12:30 PM				
1:00 PM		1-2:20 MW or TTh	1-3:20 MW or TTh	1-3:50 MW or TTh
1:30 PM	1-2:50 MW or TTh			
2:00 PM				
2:30 PM		2:30-3:50 MW TTh		
3:00 PM				
3:30 PM	3-4:50 MW or TTh			
4:00 PM		4-6:50 one day/wk or 5:30-6:50 MW or TTh	4:00-6:20 MW or TTh	4:00-6:50 MW or TTh
4:30 PM				
5:00 PM				
5:30 PM	5-6:50 MW or TTh			
6:00 PM				
6:30 PM				
7:00 PM				
7:30 PM	7-8:50 MW or TTh	7-9:50 one day/wk	7-9:20 MW or TTh	7-9:50 MW or TTh
8:00 PM				
8:30 PM				
9:00 PM				
9:30 PM				

FRIDAY and SATURDAY PATTERN: (Full Semester)	3 Unit	4 Unit	5 Unit
	3 Unit	9:00-11:50 am	
	4 Unit	9:00-12:50 pm	
	5 Unit	9:00-1:50 pm	
	3 Unit	1:00-4:50 pm	
4 Unit	1:00-5:50 pm		
5 Unit	1:00-6:50 pm		

8-wk sessions	4 Unit	3 Unit	4 Unit	5 Unit
	4 Unit	3 Unit	4 Unit	5 Unit
7:00 AM				
7:30 AM				
8:00 AM		7-8:20 MTWR		
8:30 AM	8:00-09:50 MW or TTh	8:30-9:50 MTWR	7-9:50 MW or TTh	7:30-9:50 MTWR
9:00 AM				
9:30 AM				
10:00 AM				
10:30 AM	10:00-11:50 MW or TTh	10-11:30 MTWR	10-12:50 MW or TTh	9:30-12 MTWR
11:00 AM				
11:30 AM				
12:00 PM		11:30-12:50 MTWR		
12:30 PM				
1:00 PM				
1:30 PM	1-2:50 MTWR	1-2:20 MTWR	1-3:50 MW or TTh	1-3:20 MTWR
2:00 PM				
2:30 PM		2:30-3:50 MTWR		
3:00 PM				
3:30 PM	3-4:50 MTWR			
4:00 PM				
4:30 PM				
5:00 PM				
5:30 PM	5-6:50 MTWR			4:00-6:20 MTWR
6:00 PM				
6:30 PM				
7:00 PM				
7:30 PM				
8:00 PM	7-8:50 MTWR	7-9:50 MW or TR		7-9:20 MTWR
8:30 PM				
9:00 PM				
9:30 PM				

FRIDAY and SATURDAY PATTERN: (Short Semester)	3 Unit	4 Unit	5 Unit
	3 Unit	9:00-12:50 pm	
	4 Unit	9:00-1:50 pm	
	5 Unit	NA	
	3 Unit	1:00-5:50 pm	
4 Unit	1:00-6:50 pm		
5 Unit	NA		

# Block Schedule

1:15 block		3:00 block	
<u>start time</u>	<u>end time</u>	<u>start time</u>	<u>end time</u>
7:00 a.m.	8:15 a.m.		
8:30 a.m.	9:45 a.m.		
10:00 a.m.	11:15 a.m.		
11:30 a.m.	12:45 p.m.		
1:00 p.m.	2:15 p.m.		
2:30 p.m.	3:45 p.m.		
4:00 p.m.	5:15 p.m.	4:00 p.m.	6:50 p.m.
5:30 p.m.	6:45 p.m.	6:00 p.m.	9:00 p.m.
7:00 p.m.	8:15 p.m.	7:00 p.m.	9:50 p.m.
8:30 p.m.	9:45 p.m.		
<b>Benefits:</b>			

**7:00 a.m. - 8:15 a.m.**

Additional time slot that offers students classes they can take before work.

**8:30 a.m. - 9:45 a.m.**

Most public and private, elementary and high schools, in Ventura County begin at 8:00 a.m.. Changing to an 8:30 a.m. start for this block will allow students who drop their children at school in the morning to take a class in the 8 a.m. hour; currently, they cannot take an 8-9:15 a.m. class because it conflicts with drop-off.

**3:00 afternoon/evening blocks**

Creates an additional option for 3:00 classes in the afternoon/evening and these options offer more flexibility to mix and match with the afternoon/evening 1:15 blocks.

Spr 2017  
proposed by  
Debbie  
Newcomb

**tracdat** Courses (VASSL) - SOC

Home Courses (VASSL) - SOC Home

Course Planning Summary - Owned

Courses

- ▶ ✓ SOCV01 - Introduction to Sociology
- ▶ ✓ SOCV02 - Social Problems
- ▶ SOCV03 (co-designated w/AESV11) - Racial&Ethnic Group Relations
- ▶ ✓ SOCV04 - Sociology of Gender Roles
- ▶ ✓ SOCV05 - Sociology of Relationships
- ▶ ✓ SOCV07 - Sociological Analysis
- ▶ ✓ SOCV13 - Deviance, Crime and Society
- ▶ SOCV31 (Co-Designated with PSYV31) - Intro to Social Psychology

1. Select your department. Open Ad Hoc Reports.

**tracdat** Courses (VASSL) - SOC

Courses (VASSL) - SOC Reports Ad Hoc Reports

Home Program Course Planning Reports Standard Reports Ad Hoc Reports

**Ad Hoc Reports**

	Description
1 Adherence to Assessment Cycle	Active SLOs with .
2 SLOs to be Assessed in Fall 2016	
3 SLOs to be Assessed in Spring 2017	
4 Number of SLOs Assessed	Active SLOs with .
5 SLOs to be Assessed in Fall 2016 with Tools	SLOs to be asses:
6 Courses with total # of Active CSLOs	List of courses an

2. Run report # 3.

**tracdat** Courses (VASSL) - SOC

Courses (VASSL) - SOC Reports Ad Hoc Reports

Home Program Course Planning Reports Standard Reports Ad Hoc Reports

**Ad Hoc Reports**

	Description
1 Adherence to Assessment Cycle	Active SLOs with .
2 SLOs to be Assessed in Fall 2016	
3 SLOs to be Assessed in Spring 2017	
4 Number of SLOs Assessed	Active SLOs with .
5 SLOs to be Assessed in Fall 2016 with Tools	SLOs to be asses:
6 Courses with total # of Active CSLOs	List of courses an

3. Double check for missing assessments for previous semesters. Run report # 1. If there is a blank row next to a SLO cycle date that assessment either hasn't been done or it hasn't been entered.

**All course and program assessments need to be completed by Spring 17!**

**FTES and Productivity Calculations**

**FTES Calculations**

**Weekly census courses** – typical semester-long courses that meet every week.

$$\text{FTES} = (\text{weekly student hours} \times \text{census enrollment} \times \text{term length}) / 525$$

Term length = 17.5 weeks

**Daily census courses** – short-term, late-start, and summer classes.

$$\text{FTES} = (\text{daily student hours} \times \text{census enrollment} \times \text{number of meeting days}) / 525$$

**Positive Attendance courses** – non-credit courses and credit open entry/open exit courses.

$$\text{FTES} = (\text{Total Positive Attendance Hours}) / 525$$

**Independent Study or Work Experience**

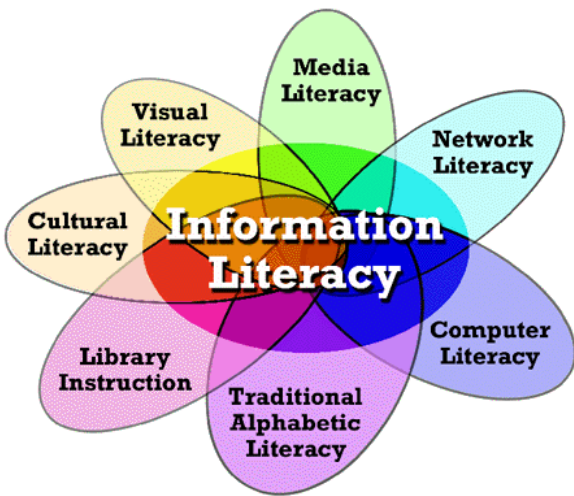
$$(\text{units} \times \text{census enrollment} \times \text{term length}) / 525$$

Term length = 17.5 weeks

**Productivity Calculation**

$$\text{Productivity} = (\text{FTES} \times 30) / \text{FTEF}$$





# PLEASE JOIN US FOR OUR ISLO-4 FORUM ON INFORMATION LITERACY

The SLO Advisory Group will lead our college's fourth Institutional Student Learning Outcomes campus-wide forum and you are invited to join us!

**What is information literacy?** It is the ability to recognize when information is needed and be able to locate, evaluate, and use it effectively. This topic stretches across our campus in **every** discipline.

What are some of the tools to help students develop informational literacy? We will answer this question as we meet with colleagues and share ideas on how to guide students in strengthening these skills.

- **Tuesday, February 14<sup>th</sup>** (Valentine's Day)
- 3:30 to 5:00 PM
- Guthrie Hall
- Refreshments will be served
- Faculty presentations
- Group activities and discussions
- Door prizes!

**For questions, contact your SLO Facilitators.**

- **Debbie Newcomb** [dnewcomb@vcccd.edu](mailto:dnewcomb@vcccd.edu)
- **Andrea Horigan** [ahorigan@vcccd.edu](mailto:ahorigan@vcccd.edu)

