

2020-2021 Program Review - **Minor Facilities** Requests

Green = Fully Funded, Yellow = Contingent Funding

Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Priority				Notes
						Prog	Area	Comm	ET	
AA	Life Sciences	BIO1801	Cadaver Room ADA Compliance - The cadaver room in the anatomy and physiology laboratory (SCI 318) fails to meet ADA accessibility requirements due to restrictive pathways around the cadaver that prevent the passage of wheelchairs, scooters, and even large students. We propose to increase access, particularly for those with disabilities, by removing unnecessary furnishings, relocating shelving, removing of an existing sink, installing an accessible sink in a location out of path of travel, and installing tilting mirrors on the walls above the cadavers to provide increased viewing opportunities. The installation of a new, accessible sink will require the movement of water and drain lines along an existing wall as well as some demolition/construction.	2019-2020, 2018-2019	\$15,000	2	3	1	1	Previously approved in 2018-19.
SA	Off-Campus Programs	OFF1804	Replace existing inadequate classroom light fixtures, with brighter LED light fixtures. Classrooms 1 and 5 were completed last year and has greatly improved the classroom teaching and learning environment. There is a need to finish installing improved lighting in the remaining four classrooms at East Campus which would improve the learning environment for both faculty and students.	2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016	\$20,000	3	1	3	2	
AA	Sciences and Distance Education	SCI2001	Replace the five sets of exterior handicap accessible electric doors on the 3rd floor of the building. These doors are 23 years old, and they have been in constant need of repair for many years. At this point parts are difficult to get, and it sometimes takes several weeks or months to get the parts to make the repairs. In the meantime we are forced to prop the doors open during the hours we have classes despite the weather conditions. Additionally, even when they are considered to be functioning, they often don't close completely leaving the building unsecured when we are outside of business hours.		\$50,000 - \$60,000	3	2	6	3	

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AA	Agriculture	AGR2001	Budget \$15,000 to make sure we have adequate pathway, access to a proposed hoop house location  The program would like to erect a small hoop house for the growing of berries in substrate. We have received a generous donation from Driscoll's berries to be used for the supplies and construction of the hoop house. Likewise, the UC Extension research service has a decommissioned hoop house that they are planning to donate to our program. The hoop house would be placed adjacent to where the current greenhouse is, on the gravel area where our raised beds are located. The materials and primary costs are being covered by the AG program but college funds are needed for an ADA accessible pathway.		\$15000	2	1	9	4	
AA	Agriculture	AGR2002	Budget \$15,000 to make sure we have adequate pathway, access to a proposed greenhouse location  As part of the program review for Agriculture, we are proposing renovations to the areas surrounding the Greenhouse with the intention of tearing down the existing structure and replacing it with a slightly larger and more efficient/modern structure. The new structure will be placed in the same footprint as the old, extending outwards to cover more of the current flat, graveled area. The program will cover the cost of the greenhouse but needs college funds for a pathway that is ADA compliant.		\$15000	4	6	11	5	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1811	Remodel showers in Women's and Men's staff/coaches locker rooms.	2019-2020, 2018-2019	6,000	10		15	6	Contingent on confirming cost.
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1910	West Side Entry for Performing Arts Center - Cement stairs on NW side leading out to the parking lot.	2019-2020	2,000	9		16	7	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1902	Create a outdoor space North of the ECT Building for learning. Classroom	2019-2020, 2018-2019	\$40,000	3	5	4	*	

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BAS	Financial Aid	FA1704	Lobby improvements to provide privacy for students and staff, address the termite damage and comply with social distancing regulations. (Equipment-Furniture).	2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	\$12,000	2	1	5	*	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1803	Conceptual design(s) for the renovation of the following areas: AEC building, C building, three west field classrooms (softball, baseball, practice field), tennis courts and former pool area.	2019-2020, 2018-2019	\$50,000	2		7	*	
BAS	Financial Aid	FA1705	Remodeling the financial aid office is necessary to improve the office layout. We currently do not have enough private offices for our staff. We need additional offices to be FERPA compliant. We have looked at converting a file/storage area or other areas within the office to form small offices for the remaining staff members.	2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	\$100,000	4	2	8	*	
AA	Life Sciences	BIO1704	Modular Anatomy Lab - We are requesting a new modular building to house two anatomy teaching laboratories and an ADA compliant cadaver lab (asking for ADA compliance in current anatomy lab as a separate request). Furthermore, our current facility does not provide adequate lab space to meet the student demand for ANAT V01 and we could increase sections and generate FTES to meet the health care needs of our community if we had a modular building.	2019-2020, 2018-2019, 2017-2018	\$1.95 Million	6		10	*	Should be in Major Facilities.

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AA	Career Education	CAR1901	<p>Upgrade fencing (including privacy screen) for the dirt lot between MCE and the pole/barn/head house to provide secure parking for vehicles used for instruction in the auto program and relocate diesel storage pods that are currently located by the Child Development Center.</p> <p>The automotive program needs additional parking to replace the previous parking area that was removed due to bioswale requirements. The automotive program is currently using 10 parking spaces located between FMO and ECT to provide more outside instructional space. This temporary location is only available due to COVID and having less people on campus. It is helpful given its close proximity to the lab and because staff have a line of sight to the vehicles. The program would like to request that the fencing for the empty dirt lot between ECT and the pole barn/head house be upgraded with privacy screen to provide additional parking that is in close proximity to the auto lab. Having a secure parking area will allow the program to move vehicles from the area directly outside of the lab and use that space for instruction. The secure parking area will also allow the program to accept additional vehicles from other manufacturers to provide students with hands-on experience on vehicles from a variety of manufacturers. Storage containers for diesel instructional equipment can be placed in this same area. Currently, the diesel storage container is located on the southwest side of campus, which has had issues with transients.</p>	2019-2020	45,000	4	4	12	*	
AA	Architecture, Drafting, and Construction Technology	ARC 2002	<p>Provide classroom space for Construction Modeling Lab.</p> <p>Space will be used to support student hand on education as required by industry and higher education institutions. Space would use to provide a training area, allowing students to perform hands on work in areas such as green energy use, power generation and wiring, and construction methods. Students would benefit by the combination of gaining both the theoretical and practical knowledge. Modeling Lab would allow for the program to recruit addition students to the program and to the college. Much of the equipment need for the modeling lab is already available to the program. Cost of expansion would be a one-time cost.</p>	2019-2020, 2018-2019	\$100,000	2		2		Not ranked by ET. Not enough information provided to determine what the \$100,000 request covers and where the lab would be located. Should this be in Major Facilities? Department may want to explore possibility of request as part of the Facilities Master Plan development.

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AA	Health, Kin, Ath, Vis and Perf Arts	HEA1809	Renovation/remodel of AEC snack bar to be up to health code for AEC event use	2018-2019, 2017-2018, 2016-2017, 2015-2016	\$40,000	5		13		Not ranked by ET. Meets health code requirements for use. Department may want to explore possibility of desired expanded type of use as part of the Facilities Master Plan development or fundraising activities.
AA	Engineering	ENG2001	In tall exhaust fan in existing ductwork in SCI-101. Furnaces can be run up to 800 degrees Celsius. The furnace is insulated but heat escapes through the vent at the top.		2500	4		14		Not ranked by ET. Forwarded to FMO as maintenance request.
SA	Counseling	COU1905	Providing students with a clean and safe space especially during a pandemic is critical. This request is for installation of new carpet for all counseling offices and cubicles in the counseling area to provide students with a safe and clean environment that will allow students to have a good experience in the counseling office.	2019-2020	\$35,000	11	2	17		Not ranked by ET. Part of scheduled maintenance for the college.

\* The college has contracted with a firm to develop a comprehensive Facilities Master Plan (FMP) in 2021. This process will include garnering widespread campus input on program goals and facilities needs, as well as assisting in prioritizing projects. Therefore, we are declining to rank these requests and encourage their exploration as part of the FMP development.