

2020-2021 Program Review - Major Facilities Requests

Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Priority				Notes
						Prog	Area	Comm	ET	
AA	Sciences and Distance Education	SCI1702	New Science Building with modern laboratories and large lecture halls. The current building lacks enough lecture and laboratory space to meet current enrollment and the ability to increase enrollment. The design of the spaces we do have are inefficient and in constant need of repair.	2019-2020, 2018-2019, 2017-2018, 2016-2017	\$34,500,000	1	5	1	*	
AA	Sciences and Distance Education	SCI1703	Install a modular laboratory complex that contains two laboratories, an equipment room, a cadaver instructional area and a shared prep space. One lab is to be designated for Anatomy. This lab is not required to be a wet lab, but it must have sufficient storage space for models and samples. It must also have an adjoining space to facilitate cadaver dissection. The cadaver dissection instructional space must be well ventilated, temperature controlled and be sufficient in size to allow 24 students to access the space for viewing.  The second lab must be designed to meet the needs of Organic Chemistry. This must be a wet lab equipped with 12 hoods as well as counter and storage space sufficient to accommodate several pieces of laboratory equipment. This space will also be used to enhance the Forensics program.	2019-2020, 2018-2019, 2017-2018	\$2,000,000	2	2	2	*	
SA	University Transfer Center	UTC2002 UTC1901 formerly TR1305	Sound proof ceilings in offices with AC	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	\$110,000	1	1	3	*	
AA	Career Education	CAR2001	Update exhaust ventilation system in the auto lab to meet OSHA standards  At the last ASE accreditation visit, the program received a recommendation to update the exhaust/ventilation system in the auto lab. This is a safety issue and is needed to meet OSHA standards. Some cost savings may be realized if the work is completed along with the renovation of WAM 114 to create a lab space for the diesel program.		\$145,000	1	1	4	*	
AA	Automotive/Diesel	AUD1705 (DM)	Convert WAM 114 into a lab space for the diesel program. Once established this would save the college funding by eliminating the need to rent lab facilities off-site.	2018-2019, 2017-2018, 2016-2017	310,750	3	3	5	*	

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AA	Paramedic/EMT	PAR1706	Design, relocate/build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area. Maintaining the simulation space allows the programs to incorporate a high degree of realism into the simulation exercises. High fidelity simulations are better preparing students for the clinical practicum and field capstone portions of the course work.	2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016	\$85,000-\$150,000 (costs updated 2020)	3		6	*	
AA	Athletics/Kinesiology	A/K1902	New Bleacher system for the Athletics Event Center to replace older bleachers that have become obsolete and parts to maintain safety are becoming harder to find.	2019-2020	\$600,000	2		7	*	
AA	Performing Arts	PER2001	Replace faulty controller in the Helen Yunker Auditorium. Add ramp up and down capabilities to these line sets so they do not destroy themselves, adding functionality and safety to our theater.		\$250,000	2		8	*	
AA	Career Center	Car20001	Multi-functional lab (back room): rearrange room to be more functional for student/employer workspaces, a meeting area and 2 new offices	2019-2020	\$10,000	2		9	*	
AA	Life Sciences	BIO1705	A new SCI building. The Biology Department is making a general request for a new building for the Sciences Division. Our current facility is in very poor condition (e.g. lack of HVAC, inadequate electrical wiring, lack of available laboratory space, etc.). A critical shortage of laboratory space prevents us from meeting the growing student demand for courses in the Biology Department, and limits our ability to generate FTES (i.e. revenue) for the College.	2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	\$34.5 million (estimate from a completed CC Biology and Biotechnology Building in Northern California in 2019)	5		10	*	
AA	Athletics/Kinesiology	A/K1907	Expansion of the outdoor weight room at the Sportsplex towards West Campus way including a covering system, removal of Palm trees, and other additions of equipment and training area.	2019-2020	\$79,500	4		11	*	
AA	Athletics/Kinesiology	A/K1702	Ongoing upgrades to west field and other competition facilities. Fencing for the baseball and main softball fields to ensure safety and control the classroom. Also update to the softball bleachers to make it ADA compliant.	2019-2020, 2018-2019, 2017-2018, 2016-2017	\$100,000	7		12	*	
AA	Athletics/Kinesiology	AK2101	Resurface and relining of tennis courts in the Ventura College Tennis Center		40,000	3	4	13	*	
AA	Athletics/Kinesiology	A/K2103	Renovation of the old pool location into an artificial turf classroom to be used for training in Kinesiology and ICA classes		\$175,000	6		14	*	
AA	Athletics/Kinesiology	AK2102	Track resurfacing in the Ventura College Sportsplex. Track should be resurfaced every 8-15 years. The track at the Sportsplex was installed in 2006.		250,000	5	5	15	*	

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<p>* The college has contracted with a firm to develop a comprehensive Facilities Master Plan (FMP) in 2021. This process will include garnering widespread campus input on program goals and facilities needs, as well as assisting in prioritizing projects. Therefore, we are declining to rank these requests and encourage their exploration as part of the FMP development.</p>										