

Memorandum

To: VC Campus
From: Cathy Bojorquez
Date: 9/15/2020
Re: Funds available for fiscal year 2019-20 program review requests

I am pleased to share with you the funds available to address fiscal year 2019-20 (FY20) program review requests.

- Equipment requests: \$309,000 funding items 1 through 18, excluding items 12 and 15
- Technology requests: \$300,000 funding toward items 0 (annual refresh costs identified in the Technology Master Plan) and \$48,720 funding items 1 through 4
- Minor Facilities requests: \$240,000 funding items 1 through 10, including partial funding for items 3 and 5 for non-technology portion of requests; continue to reserve \$78,000 pending feasibility review of items ranked with a 3 in the 2018-19 Program Review rankings related to air conditioning issues in some spaces in the Campus Student Center building.
- Major Facilities requests: Set aside \$300,000 toward funding item 2, replacement of bleachers in AEC; continue to reserve \$120,000 pending feasibility review of item ranked with a 1 in the 2018-19 Program Review rankings related to office space in Counseling.

For the specifics of the items, please refer to the [Program Review](#) prioritized list for each category on the website. Requisitions for funded items may now be submitted. For facility and technology requests, please work with Orlando DeLeon or Grant Jones, as appropriate.

The amounts identified in the Program Review process are estimates and actual costs will vary. As actual costs are submitted, available funds will be re-assessed and additional items may be funded. If you have any questions on moving forward with your purchases, please do not hesitate to contact Jeanine Day, College Fiscal Supervisor, for assistance.