

2019-2020 Program Review - Minor Facilities Requests

Items highlighted in Green have been approved for funding. Items highlighted in yellow have been partially approved.

Area	Program	Resource Request Title	Brief Desc of Resource Request	Cost	Previously Requested in Year(s)	Priority				ET Notes
						Prog	VP	Comm	ET	
SA	Financial Aid	FA1703	Remodeling the building for expansion of the computer lab - Removing/ adding some walls to increase the existing space to include the hallway and offices recently vacated.	Approximate cost \$7,000 for new flooring and wall removal	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	2	2	4	1	
SA	Veterans Resource Center	VRC1902	Replace kitchen sink, oven & stove, counter & cupboards.	2,500.00	2018-2019	2	4	18	2	
AA	Geosciences	GEO1902	<p>Remodel Geosciences Laboratories (SCI 113 and SCI 119) with new lab tables, chairs and instructor station. Repaint, provide new flooring and additional whiteboards. Re-position white screen and projector for ease of viewing.</p> <p>Our current labs are outdated, uncomfortable and present safety hazards for students. By improving the labs, students will be able to engage in collaborative learning, utilize state-of-the-art equipment and develop skills necessary to be successful in the work environment, all while being in a safer setting. Currently we offer over 15 sections of labs or lectures that utilize these spaces.</p> <p>This is a one-time cost, that should be applicable for the next 10 years or more.</p>	82,000	2017-2018, 2016-2017, 2015-2016	1	7	1	3	Non-Technology Portions have been approved.

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AA	Anthropology	ANT1701	<p>PROGRAM AWARENESS- Increase number of degrees awarded and enrollment in Anthro courses by 10%.                      Goal: Increase the number of degrees awarded and enrollment in Anthropology courses by 10%.                      Criticality: Impact on the Learning or Operating Environment: College support and funding for expanded Anthropology course and degree promotion is of paramount importance to help us meet our goal of increasing the number of degrees awarded and enrollment in Anthropology courses by 10%.                      Faculty members have developed a highly visual promotional plan specifically designed to inform students, staff, and counselors about the Anthro degree program and GE classes. This project is focused improving the overall campus/hallway environment by the Anthro lab room in a fun, inviting, and inclusive manner thereby improving overall student morale when they are in this area of campus and attract students to the discipline increasing both access and productivity.                      Costs/Benefits: This project should greatly enhance our enrollment, number of underrepresented students served, fill rate, and degrees awarded as it will attract students, who may otherwise be unaware of how the study of Anthropology as can impact their lives. By its very nature, Anthropology is inclusive subject area focusing on shared experiences of the human condition, and our promotional plan seeks to reach out to all students but. In addition to serving all students who will feel uplifted and motivated by a more visually stimulating hallway environment, Anthropology's course success rates, degrees awarded, closing equity gaps, and overall enrollment numbers also stand to benefit from this project.                      Cost Estimate: \$10, 860                      Sustainability/Recurring Costs: None. This is a one-time expense that will have a life time (of the building) impact. Any touch up work needing to be done in the future can be done by student volunteers/ Anthropology Club members.                      Innovation:                      Mural painting outside of lab room area: \$600 (materials only), \$7660 professional painting. A highly visual means by which to advertise the program. Murals attract attention and stimulate our brains. What better way to bring some life and psychological uplift to the otherwise sterile hallway corridors and get students to ask the critical question, "What is Anthropology?" A mural can be a beautiful way to answer that question, and pique curiosity. Such murals exist at Moorpark College, and this project has been discussed with and is supported by Kim Hoffmans.                      Glass display case: \$3200. A hallway glass case to feature rotating exhibits from our biological and cultural collections. We have a wonderful array of teaching objects that we would love to share with the campus at large by creating vignettes meant to raise interest and teach (like museum displays).</p>	<p>Cost Estimate: \$10, 860                      Sustainability/Recurring Costs: None.                      This is a one-time expense that will have a life time (of the building) impact. Any touch up work needing to be done in the future can be done by student volunteers/ Anthropology Club members.</p>	2018-2019, 2017-2018	1		2	4	

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AA	Mathematics and Computer Science	Mat1901	Update Tech in 6 Math Classrooms:  Purchase and install high lumen/laser ultra short throw projectors, speaker system, HDMI laptop connections in the rest of our classrooms. After room reconstruction, we will also need new teacher desks and chairs in each classroom. We have previously received funding for 5 classrooms, but this just makes the remaining classrooms that much less functional and difficult to use, as teachers desire. The SCI building is one of the most outdated buildings on campus, and our classrooms are at the top of the list for those needing tech refresh. We would like to complete this update in all of our classrooms, needing 6 more updated.	Based on remodel this past summer, each classroom costs approximately \$14,000, for a total cost of \$84,000.	2018-2019	1		5	5	Furniture items have been approved for funding, but not technology items.
AA	Chemistry	CHE1805	Improve laboratory environment by painting walls in four lab rooms and chemistry prep room. Labs have not been painted in 15+ years and are in bad shape due to constant use. Also, sand and paint rusting fume hoods to extend useful life.  Note: This resource request was partially funded last year, but it was later determined that the painting would require a contractor and could not be accomplished in house.	\$25000	2018-2019	2		7	6	
AA	Architecture, Drafting, and Construction Technology	ARC1704	Replace White Boards in MCE-130. Current boards in front of class are divided into small section that make them functionally unusable. The MCE-130 classroom is used by Architecture, Drafting, Engineering, and Manufacturing. This request is critical to the usability of the MCE-130 classroom. This is a one time facility expense.	\$3000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015	9	4	9	7	
AA	Chemistry	CHE1707	Improve laboratory environment by replacing flooring in labs and prep area. Floors are stained from years of chemical spills and never been replaced in our 20+ year old building	\$45000	2018-2019, 2017-2018	4		11	8	
AA	Physics/ Astronomy	PHYS1705	Update aging SCI-114 and SCI-118 labs/classrooms.  SCI-114 and SCI-118: Paint walls and doors; replace carpet; Install "3M Projection Screen Whiteboard Film" on center whiteboard or install new larger whiteboard with dual use capability; Install room darkening window shades. Mount 16 wall/table fixtures for LCD monitors.  SCI-114 only: Repaint (peeling) overhead duct work.	17,000	2018-2019, 2017-2018, 2016-2017	5	8	13	9	
AA	Architecture, Drafting, and Construction Technology	ARCH 19-11	Room lighting controls in MCE-129 and MCE-130 as is done in MCE-125. The lighting in the classrooms should be zoned to allow the instructor to turn off lights in part of the room, allowing for better viewing of projected material. Currently the projection screen is washed out by lights shining on the screen.	\$4,000		11	6	22	10	

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SA	Student Outreach	OUT1906	Seeking funding to rearrange and add storage to Assessment and Outreach office. Outreach constantly has materials, merchandise, flyers, etc. More storage and the room configured differently to accommodate the Ventura College material would increase productivity.	\$2000.00	2018-2019	5	6	25	11	
AA	Communication Studies	Comm1902	Slight room upgrades for classroom MCE-229 that houses Communication classes to be more conducive to an effective learning environment, which leads to higher rates student success. Minor renovations would include for MCE-229: Furniture: moving tables and seating 90 degrees to face the East wall which is longer and provides for a better space for Public Speaking classes and Comm classes in general, complete with new rolling chairs to enable ease of movement for group work. Technology needs include turning the projector 90 degrees to face the East wall, move the projector screen to the same wall, move the computer desk to the front of the seating along the east wall as well.	Chairs: \$8,775  IT portion: Projector Mounting/Move = \$1500 Electrical = \$2000 Network = \$1000 Subtotal = \$4500  Grand Total: \$13,275		1		8	12	Will consider after a search for an alternative room is conducted.
AA	Architecture, Drafting, and Construction Technology	ARC1703	Purchase and installation of security gate for the Architecture, Drafting, Construction, Engineering and Manufacturing modeling lab. The gate provide protection from the unauthorized use of the modeling lab during non-class hours, protecting the college from potential liability exposure. This is a one time expense, no additional funds will be required.	\$5,500	2018-2019, 2017-2018, 2016-2017, 2015-2016	10	1	12	13	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1910	Entry for Performing Arts Center - Cement stairs on NW side leading out to the parking lot.	10,000		10		29	14	
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1909	Entry to Softball Complex that is safe for all. Cement job with stairs and ADA ramp if needed.	30000		9	9	24	15	
SA	Counseling	COU1905	new carpet for all counseling offices and cubicles in counseling area to provide students with a safe and clean environment that will allow them to have a good experience in the counseling office.	\$51,686		11	3	30	16	
AA	Automotive/ Diesel	AUD1901	On campus storage for the Diesel Program ( 3 -5 containers). We a running out of space on campus and a the Gibbs facility to store our training equipment and tools. We also are restricted on the donations we can except because we lack an adequate place to store items on campus. We currently have companies willing to donate valuable items to the program. Donations are a critical component of building a successful program.	\$9,000 - \$15,000	2018-2019	2		6	FMP	Delay for completion of new Facilities Master Plan in 2020-21.

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AA	Health, Kin, Ath, Vis and Perf Arts	HEA1803	Conceptual designs for the renovation of the following areas: AEC building, C building, three west field classrooms (softball, baseball, practice field) tennis courts, film studies studio, photography classrooms and former pool area	\$30,000	2018-2019	2	5	10	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Sciences and Distance Education	SCI1902	Air conditioning for the Science Division Office - this office is without air conditioning and was excluded from the HVAC project to the south wing of the building despite the fact that it was part of the original request. This space has about 6' x 18' of south facing windows. This space gets extremely hot on warm sunny days. This space is the hub for the division, and it is occupied by three full-time 12 month employees and an occasional student worker. The excessive heat creates conditions that are not healthy for the staff or visitors to that office.		2018-2019	4	3	14	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Career Education	CAR1901	Additional Parking and Storage for Auto and Diesel  The automotive program will be receiving six new Toyotas and Subaru is willing to provide the college with up to 6 cars for instructional use . There is also potential for additional car donations from other manufacturers. The current facility cannot accommodate additional vehicles so the program needs another parking area with secure fencing. Storage containers for diesel instructional equipment can be placed in this same area.	15,000		4		16	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1809	Renovation/remodel of AEC snack bar to be up to health code for AEC event use	\$40,000	2018-2019, 2017-2018, 2016-2017, 2015-2016	7	10	17	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Library	LIB1701	Investigate means to add additional group study rooms to the Library. We are requesting funds (\$50,000) as a placeholder for possible design costs associated with a redesign of library square footage that would incorporate more group study space in the current library floor plan.	\$50,000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015	9		18	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Tutoring Center	TUT1703	Expand Tutoring Center space to be able to enclose areas for Reading and Writing, Math and Science.	\$45,000 to \$50,000	2017-2018, 2016-2017	7		20	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Architecture, Drafting, and Construction Technology	ARC 1803	Provide additional classroom to expand Modeling Lab and to create a Makerspace to support industry needs for student training and to better articulate with high school programs. Additional space would provide for the expansion of training equipment, that would benefit our students in their ability to complete work at a professional level. Expansion of the Modeling Lab would allow for the program to recruit addition students to the program and the college. Cost of expansion would be a one time cost.	\$75,000	2018-2019	6		21	FMP	Delay for completion of new Facilities Master Plan in 2020-21.

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SA	Financial Aid	FA1705	Remodeling of the entire Financial Aid Office area.	About \$50,000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	6	5	23	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1902	Create a outdoor space North of the ECT Building for learning. Classroom	\$40,000	2018-2019	8		26	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1811	Remodel showers in Women's and Men's staff/coaches locker rooms.	6,000	2018-2019	6		28	FMP	Delay for completion of new Facilities Master Plan in 2020-21.
SA	EAC	EAC1901	<p>Due to numerous auditory and visual distractions (originating from both inside and outside the testing space) the space currently being used for Learning Disability assessments does not meet regulatory standards and guidelines. According to The Standards for Educational and Psychological Testing, a set of testing standards developed jointly by the American Educational Research Association (AERA), American Psychological Association (APA), and the National Council on Measurement in Education (NCME), "The testing environment should furnish reasonable comfort with minimal distractions to avoid construct-irrelevant variance*" (American Educational Research Association et al., 2014, p. 116). The space that is currently being used for testing does not meet this standard. Testing results need to be valid and reliable. Tests do not measure what they are purported to measure when distractions occur. When a diagnosis is given the evaluator needs to be as certain as possible that it is accurate. In an environment that has numerous visual and auditory distractions that is not possible. The request is for a quiet/reduced distraction testing environment so that we can properly and ethically serve our students.</p> <p>Have talked with M&amp;O and left messages with David Gardner but he has not responded yet.</p>	\$2,700		1	1	3	n/a	Unclear specifically what is being asked and cost unverified.
AA	Child Development	CD1703	Safe and appropriate classroom furniture. Current furniture has been evaluated and we were told it was not designed for classroom use. Tables are very narrow, unstable, and could easily tip, which could lead to student injury.	\$10,000	2018-2019	2		4	n/a	Prior year request funded this year.

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AA	Automotive/ Diesel	AUT1904	Secure parking lot area for AUTO vehicles. Currently the program is very limited in accepting vehicle donations as parking space within the gated AUTO facility is minimal and supports a vehicle fleet of ~28. In order to expand relations with industry and career pathway offerings for students, and to increase the number of certificates and degrees awarded, the program needs to obtain parking space for vehicle storage and lab efficiency.	Estimated Cost: ? The project would involve securing the gated lot north of the AUTO facility that is not being used. The program used to park its vehicles here but lost the space for an unknown reason. The lot can be graveled and used for parking.		4	2	15	n/a	Lot requested is a bio-swell and can not be used as a parking lot. Communicated information after item submitted.
AA	Automotive/ Diesel	AUD1902	Forklift for Diesel Program. We currently use the maintenance forklift anytime we need to move heavy items related to the program. As the program continues to grow a forklift dedicated to the program is critical. Automotive has a forklift, but it is not adequate to move the items we need to move.	\$40,000		5		27	n/a	should be an equipment request