

Ventura College - FY14/FY15 Final Prioritized Initiatives

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Adjusted Division	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Resource Request Notes	Adjusted Cost	Category Accumulative Cost	Total Accumulative Cost
1	32	Institutional	Classified	R	R	R	R	R	IE1405	Research Analyst	Position is required to be institutionalized over the next 4 years at increasingly higher percentages; institution will have	15,000		15,000	15,000	15,000
2	32	Tutoring Center	Classified	R	R	R	R	R	TSC1401	Institutionalized Tutorial Specialist II	Grant states college must pay 11,000 + benefits.	15,000		15,000	30,000	30,000
3	35	WC	Classified	R	R	R	R	R	WC1401	Institutionalize funds for two full time	Continuation of services provided through the welcome center including outreach	161,554		161,554	191,554	191,554
4	36	Automotive	Classified	R	R	R	R	H	AT1403	Restore current Instructional Lab	Restore current Instructional Lab Technician's position from 10 to 12 months to support additional lab courses at required	10,000	Included in EVP1403	0	191,554	191,554
5	32	Learning Center	Classified	R	H	H	H01	H	LC1408	ITSS-BEACH & Library IT Support	IT Technician (full-time position)	65,000	Pending funding (new general fund budget for FY15). This ILT position is	65,000	256,554	256,554
6	35	Admissions &	Classified	H	H	H	H02	H	A&R1401	Establish and fill a student services	Need to have a position to establish course-to-course articulation and manage document imaging project	76,000	Pending funding (SSSP or new general fund budget for FY15).This new	76,000	332,554	332,554
7	30	EVP	Classified	H	H	H	H03	H	EVP1403	Classified - Restore ILTs to 12 months	Instructional Lab Technicians: There is a complete lack of support for the programs requiring labs during the summer	120,000	Restore 16 months to eight positions (ILTs /SS Asst./MESA). Restoration to	80,000	412,554	412,554
8	35	Financial Aid FA	Classified	H	H	H	H04	H	FA1401	Hire additional Financial Aid	Process financial aid files faster reducing student wait time	75,000	Pending funding (new general fund budget for FY15). This bilingual	75,000	487,554	487,554
9	36	CTE	Classified	H	H	H	H05	H	CJ1403	One FT CTE Division Administrative	Hire additional support staff for the CTE Division office to provide more effective and efficient support for instructors	65,000	Pending funding (new general fund budget for FY15). This Office Assistant	65,000	552,554	552,554
10	33	AH Division	Classified		H	H	H06	H	AH1405	General Fund Support of Office	General Fund resources 10 month full time to provide clerical support for Fine and Performing Arts and Professional	75,000	Pending funding (new general fund budget for FY15). This Office Assistant	75,000	627,554	627,554
11	20	FMO	Classified	H	H	H	H07	H	FMO1405	Classified - Custodian	Custodian position	70,000	Pending funding (new general fund budget for FY15). This full-time	70,000	697,554	697,554
12	30	EVP	Classified	H	M	H	H08	H	EVP1401	Classified - Testing Center	Increase the testing center employee from 40% to 100%. The Math/Sci Division supports this Testing Center Initiative as	50,000	Pending funding (new general fund budget for FY15). This item will restore	50,000	747,554	747,554
13	20	VCIT	Classified	H	H	H	H09	H	VCIT1402	IT Support Specialist II	Add an ITSS for general college support to maintain the computer equipment, network, and software.	100,000	Pending funding (new general fund budget for FY15). This IT Support	100,000	847,554	847,554
14	34	Athletics	Classified	R	R	H	H10	H	ICA1303	Sports Information Specialist (40%)	Sports Information Specialist to support the department. In current budget as professional expert. State mandate	30,000	Pending funding (new general fund budget for FY15). The Sports	30,000	877,554	877,554
1	33	Art	Computer	R	H	H	H	H	Art1304	Digital Future/ 10 Mac Book Pro	Need this equipment to support both digital arts and digital photography. General fund computer equipment funds. We	23,000	Left a message with Sharla Fell on 1-13-14 to get more information regarding	13,500	13,500	891,054
2	36	Medical Assistant	Computer	R	R	H	H	H	MA1301	70 Laptops/storage carts for the Main	Currently the Medical Assistant Program at Santa Paula has no computers on which to train students. Laptops are	70,000	35 Low-end laptops for Debbie Newcomb, no warranty, "\$500/each"	34,740	48,240	925,794
3	33	Art	Computer	H	H	H	H	H	Art1302	Annual maintenance agreement needs to	Software licenses yearly contract Adobe for computer labs actually needs to be in regular operating budget. Currently	25,000	A per seat license would be "\$400/seat" This would equate to	25,300	73,540	951,094
4	36	Automotive	Computer	H	H	H	H	H	AT1405	Upgrade Internet Access	Upgrade of WiFi internet access in Auto Lab to ensure student access to internet based required assignments in the	4,000	add WiFi access points. Will be part of a wider wifi upgrade project.	4,000	77,540	955,094
5	35	CC	Computer	H	H	H	H	H	CC1203	Purchase annual software agreement	Both students and employers will be able to post/find jobs online	2,500	fund for 1 year - research effectiveness. Ok, we don't see any	2,500	80,040	957,594
6	35	CC	Computer	H	H	H	H	H	CC1304	Purchase annual software agreement	Students can identify career goals and successfully move toward goal completion	3,500	fund for 1 year - research effectiveness. Ok, we don't see any	3,500	83,540	961,094
7	20	CLSV	Computer	H	H	H	H	H	CLSV1401	Upgrade SBO Computers	Upgrade 10 SBO and Fiscal Services computers	10,000	Ok, they are due for a technical refresh upgrade.	10,000	93,540	971,094
8	35	COUN	Computer	H	H	H	H	H	COUN1410	Purchase 23" double monitors for all	Students can learn to utilize degree works for educational planning and compliance with SB1456	20,000	There are space concerns for this setup. We are OK with this from a tech	20,000	113,540	991,094
9	30	EVP	Computer	H	H	H	H	H	EVP1404	Computer Technology Refresh	Math - Refresh on all instructional computers in the math classrooms. GEOG - Upgrade the 5 existing PCs in SCI-113	100,000	part of the tech refresh VCIT1400	0	113,540	991,094

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10	30	EVP	Computer	H	H	H	H	H	EVP1436	Distance Education - Analytics Software	Purchase Analytics for distance education. Cost for the entire district is \$60,000. Unfortunately it has to be applied district	60,000	\$20,000 if split among VC, OC and MC.	20,000	133,540	1,011,094
11	32	Learning Center	Computer	H	H	H	H	H	LC1401	Update technology in LRC/Beach/	Computer - 450 , Scanner- 32, Laptops-2, Printer (LRC 205)-1 A printer in LRC205 to allow students to print out articles	585,800	part of the tech refresh VCIT1400. We would not be able to the entire beach	0	133,540	1,011,094
12	32	Library	Computer	H	H	H	H	H	LIB1410	Personal Computers (PCs)	Replace the 48 thin client and "fat client" computers in LRC202 and LRC202c with PCs	62,400	part of the tech refresh VCIT1400	0	133,540	1,011,094
13	31	Dean	Computer	H	H	H	H	H	MATH1401	Technology Refresh	Math - Refresh on all instructional computers in the math classrooms. GEOG - Upgrade the 5 existing PCs in SCI-113	35,000	part of the tech refresh VCIT1400	0	133,540	1,011,094
14	31	Physics	Computer	H	H	H	H	H	PHYS1302	New Physics Lab Computers	18 new computers to replace the outdated physics lab PCs will enhance student laboratory learning experience by	28,000	part of the tech refresh VCIT1400, Repeat	0	133,540	1,011,094
15	33	Theater	Computer	H	H	H	H	H	THA1403	Convert Black Box Studio Pac 119 into	We use this room for teaching yet we have to bring in a cart and a portable screen to show students powerpoints, film,	15,000	From the class schedule, it appears that some instructors are using this	12,000	145,540	1,023,094
16	20	VCIT	Computer	H	H	H	H	H	VCIT1404	Upgrade DeepFreeze Software Licenses	This software is used in the library, beach, drafting and math labs to restrict damage to the computer OS and approved	9,300	With reduced staff, we would like to use this in all labs where students are	12,000	157,540	1,035,094
17	20	VCIT	Computer	H	H	H	H	H	VCIT1405	Upgrade Ghost server and client	Upgrade our existing instances of Ghost for better performance and to remotely push images to other labs	3,600	With reduced staff, we would like to use this in all labs. This adjusted cost	7,700	165,240	1,042,794
18	20	VCIT	Computer	H	H	H	H	H	VCIT1410	Add network storage for the VDI servers	Faster, improved storage for our VDI environment.	12,000	Partially completed, still needs \$6,000	6,000	171,240	1,048,794
19	34	VCSP/Off-Campus	Computer	H	H	H	H	H	VCSP1404	Laptops for Medical Assisting Program	Laptops for Medical Assisting Program	19,529	same as initiative MA1301 above	0	171,240	1,048,794
20	31	Mesa	Computer	H	M	M	H	H	MESA1303	Computer with TV monitor and	Computer with TV monitor and projector installation	5,000		5,000	176,240	1,053,794
21	20	VCIT	Computer	H	M	M	H	H	VCIT1406	Tech Refresh Upgrade: 100	Upgrade the oldest computers on the beach with new computers. Target the drop-in/high use pods for these new	37,000	Same as #0	0	176,240	1,053,794
22	20	VCIT	Computer	H	M	M	H	H	VCIT1411	Wireless network pilot test	Provide wireless coverage in 3 "dead zones" on campus.	10,000	add WIFI access points	10,000	186,240	1,063,794
23	20	VCIT	Computer	H	M	M	H	H	VCIT1413	Upgrade 150 computers with SSD	Improved reliability and performance for existing computers.	25,000		25,000	211,240	1,088,794
24	20	Tech Refresh	Computer				H	H	VCIT1400	College Refresh Plan 5 year life cycles.	Replace or refresh existing computing resources. Review the need based on age of computers and critically of	250,000	These funds will be used to meet the existing refresh plan and the program	250,000	461,240	1,338,794
25	33	Dance	Computer	H	M	M	M	H	DAN1402	Video camera equipment, 2	To record performances and used to add technology to performances. We use borrowed video equipment currently	3,200		3,200	464,440	1,341,994
26	32	Library	Computer	H	M	M	M	H	LIB1402	Increased Wireless Network Bandwidth	More wireless access points or other augmentation of the wireless bandwidth in the Library	5,000		5,000	469,440	1,346,994
27	34	VCSP/Off-Campus	Computer	H	M	M	M	H	VCSP1403	Lab/LRC Computer Upgrade	Solution to slow internet speed and poor thin-client performance	20,000		20,000	489,440	1,366,994
1	31	Anthropol	Facilities	R	R	R	H	H	ANTH1407	Replace Non-Functional/Missing	Please have the doors replaced with locking glass swing style doors, like the one on the west most cabinet.	1,200	Estimate is too low. Cost will require new doors with new tempered glass.	2,100	2,100	1,369,094
2	36	Automotiv	Facilities	R	R	R	H	H	AT1414	Safety barrier in front of AEP 1	Erect cement/steel auto-deterrent safety barrier in front of entrance to AEP I located adjacent to North Parking Lot and	5,000	Cost is too high. M&O has the materials and labor to complete.	300	2,400	1,369,394
3	31	Biological	Facilities	R	R	R	H	H	BIOL1402	Remodel and Ventilation of a	Maintenance is prepping a storage room for cabinets. The costs associated with this initiative are for an approved acid	6,676	Need to include cost of new exhaust fan and stainless steel vent.	10,676	13,076	1,380,070
4	36	Business	Facilities	R	R	R	H	H	BUS1408	Enhance student safety in classroom	Replace desks and reconfigure classroom student desk/chair arrangement to address classroom safety (i.e. crowding and	20,000	Classrooms include MCE 334,335,336, and 344. Requires adjusting projection	10,000	23,076	1,390,070
5	36	Business	Facilities	R	R	R	H	H	BUS1409	Enhance student safety in computer	Rearrange/reroute exposed and unrestrained computer cords in rooms MCE 340, 341, 342 and 343- they present a	1,500	Estimate is okay	1,500	24,576	1,391,570

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6	31	Engineering	Facilities	R	R	H	H	H	ENGR1303	Complete renovation to engineering lab	Improving lab equipment for students	990	Estimate is too low. Will require new door and frame, flooring, and ceiling	4,000	28,576	1,395,570
7	34	Athletics	Facilities	R	R	H	H	H	ICA1409	Tennis Court Renovation - Phase II	Resurfacing of Tennis courts. Need to be done every 7-8 years. Last done 10 years ago.	26,000	Estimate is okay	26,000	54,576	1,421,570
8	34	Athletics	Facilities	R	R	H	H	H	ICA1412	Heating and Airflow	Fix heating for AEC, Small Gym, Dance Studios, AEC/C building Offices	200,000	Will be combined with Prop 39 funds to complete work. Estimate is okay.	50,000	104,576	1,471,570
9	32	Library	Facilities	R	R	H	H	H	LIB1409	Security Gate for Circulation	Install security gate at entrance to Circulation Desk near Circulation Office	10,000	Estimate is too high, cost will be around \$500	500	105,076	1,472,070
10	31	Dean	Facilities	R	R	H	H	H	MS1401	Lighting to Instructional	The lighting to these surfaces is the wrong type of lighting. It creates bright spots, shadows, and glare. It is not conducive	2,000	SCI 116 is already covered under previous program review 2012-13.	2,000	107,076	1,474,070
11	31	Dean	Facilities	R	R	H	H	H	MS1402	Replace lighting to student areas in SCI-	The lighting to these areas inadequate. Many areas are very dark, and even the best lit areas make it difficult to read and	10,000	SCI 116 is already covered under previous program review 2012-13.	10,000	117,076	1,484,070
12	31	Dean	Facilities	R	R	H	H	H	MS1403	Create a secure area for the math faculty	The hallways outside the math faculty offices on the 2nd and 3rd floors of the SCI building must be closed off to keep	30,000	This is an addition to the scope of program review item from last year	30,000	147,076	1,514,070
13	20	FMO	Facilities	H	H	H	H	H	FMO1415	Facilities Improvement	Remodel Warehouse to accommodate toolrm, replace large door with motorized roll-up door	75,000	Estimate can be reduced by \$15,000	60,000	207,076	1,574,070
14	20	FMO	Facilities	H	H	H	H	H	FP1401	Renovate three classrooms	Provide funds to renovate between 3 and 5 classrooms per year. Renovation includes furniture, flooring, walls, boards,	50,000	The FOG committee will identify the classrooms based on research	50,000	257,076	1,624,070
15	34	Athletics	Facilities	H	H	H	H	H	ICA1406	West Field Phase I	Renovation of Softball/Baseball PA systems, flag poles and foul poles need to be added or replaced. West field grass	59,000	Estimate is okay	59,000	316,076	1,683,070
16	34	Athletics	Facilities	H	H	H	H	H	ICA1411	Athletic Event Center/Locker room	Renovation of staff locker rooms and storage area to become locker rooms for student-athletes	50,000	Estimate is too low, increase to \$65,000	65,000	381,076	1,748,070
17	36	Welding	Facilities	H	H	H	H	H	WEL1403	Add Electrical Panel in Outdoor Welding	Provide electrical hookup for new Lathe/Mill purchased in 2013/2014.	15,000	Estimate can be reduced by \$5,000	10,000	391,076	1,758,070
18	36	Water Science	Facilities	H	H	H	H	H	WS1402	Construct Water/Wastewater	Currently limited classroom teaching aids available to demonstrate principles of water/wastewater treatment	5,000	Estimate is okay	5,000	396,076	1,763,070
19	31	Dean	Facilities	H	H	M	H	H	MS1404	Security Gate in SCI-236	SCI-236 will be redesigned to have dual usage. The room will be divided by the retractable gate and arranged to	1,500	Estimate is okay	1,500	397,576	1,764,570
20	36	Drafting	Facilities	M	M	M	H	H	DRFT1407	Correct lighting problem in MCE 130	Correct inadequate overhead lighting in MCE 130	10,000	Estimate is okay	10,000	407,576	1,774,570
21	34	VCSP/Off-	Facilities	M	M	M	H	H	VCSP1410	Bookcases for VCSP library	New bookcases for the library and reserve-book collection	2,500	Estimate is okay	2,500	410,076	1,777,070
22	34	VCSP/Off-	Facilities	M	M	M	H	H	VCSP1412	Soundproof library	Acoustic paneling in the Library and Learning Resource Center	14,000	Need to increase estimate significantly. Cost of material is very	30,000	440,076	1,807,070
23	36	EMT/Para	Facilities	H	H	L	H	H	EMT1403	Construct simulated home setting	Convert and place near HSC/MCW/MCE buildings available surplus trailer to simulated home environment. A simulated	10,000	Unrealistic to install temporary structure adjacent to HSC. Alternative	10,000	450,076	1,817,070
24	31	Geology	Facilities	H	H	L	H	H	GEOL1403	Awnings	The Geosciences offices on the 1st floor of the SCI building were designed without any awning element (unlike the	2,500	Estimate is low, cost should be increase significantly.	50,000	500,076	1,867,070
25	34	VCSP/Off-	Facilities	L	L	L	H	H	VCSP1210	A/C Issues	A/C units or other device for classrooms VCSP-2, VCSP-4, and VCSP-5	20,000	Landlord issue. Will ensure heating is working ASAP.	0	500,076	1,867,070
1	34	ESL	Faculty	H	H	H	H1	H	ESL1201	Full-time ESL Instructor	Full-time ESL Instructor to support the ESL/ENGM department	120,000	Pending funding (new general fund budget for FY15)	110,000	110,000	1,977,070
2	36	Automotive	Faculty	R	R	R	H2	H	AT1402	Add (1) FT Faculty position	Add additional FT instructor to cover college-requested increase in class sections and maintain required 15/1	120,000	Pending funding (new general fund budget for FY15)	110,000	220,000	2,087,070
3	31	Chemistry	Faculty	H	M	M	H2	H	CHEM1407	Full Time Faculty Hire	The department has great difficulty finding qualified adjunct instructors to staff all of our sections. This is exacerbated by	110,000	Pending funding (new general fund budget for FY15)	110,000	330,000	2,197,070

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4	35	COUN	Faculty	H	H	H	H4	H	COUN1403	Hire a lead full time counselor/financial	Increase communication between financial aid office and counselor; provide quicker service to student on financial aid	95,000	Pending funding (new general fund budget for FY15)	110,000	440,000	2,307,070
5	31	Geology	Faculty	H	H	H	H4	H	GEOL1401	Geology Faculty Position	A Geologist was the #1 rated discipline for a growth position in 2012-2013, but in the end no growth positions were	110,000	Pending funding (new general fund budget for FY15)	110,000	550,000	2,417,070
1	36	Nursing	General Fund	R	R	R	H	H	NUR14-04	Program Data Reporting	Institutional researcher for 20 hrs/semester (\$3,754/academic year) and NCSBE data (\$450/academic	4,205		4,205	4,205	2,421,275
2	31	Dean	General Fund	R	R	H	H	H	ENGR1207	Yearly departmental budget increases.	Increase department budget to reflect cost increases of supplies and consumables for courses offered in these	8,450	Will review the appropriate levels of funding with the deans during budget	0	4,205	2,421,275
3	33	Art	General Fund	H	H	H	H	H	ART1305	Budget for Art Galleries	Gallery needs operation funds to bring in guests artists, pay for mailing art, advertisement of shows, gallery openings,	5,000	Co-curricular funds. (the Dean will request during budget development)	0	4,205	2,421,275
4	36	Automotive	General Fund	H	H	H	H	H	AT12-02	Annual maintenance contract for Emission	Establish fund for maintenance contract on equipment for regular service and repairs	15,000	need to review college-wide preventative maintenance	15,000	19,205	2,436,275
5	33	Chicana(o) Studies	General Fund	H	H	H	H	H	CHI1301	Funds to support outreach and	\$2,000 in funds to support speakers and outreach with community service will go far in improving student success	2,200		2,200	21,405	2,438,475
6	34	Communication	General Fund	H	H	H	H	H	COMM1401	Online Student Publication	Online Student Publication for student engagement.	1,000		1,000	22,405	2,439,475
7	32	English	General Fund	H	H	H	H	H	ENGL1401	Essay norming sessions for all	Provide funding for adjunct participation in norming in Spring 2014 and beyond	500		0	22,405	2,439,475
8	31	Geography	General Fund	H	H	H	H	H	ENGR1315	Separate department chair	Due to increases in responsibilities for department chairs and the fact that the ESRM/GEOG/GEOL/GIS and	11,500		11,500	33,905	2,450,975
9	31	Engineering	General Fund	H	H	H	H	H	ENGR1316	Purchase material test coupons for	Conduct required experiments in order to maintain articulation with universities	5,000	Supplies and materials are funded with Lottery Funds	0	33,905	2,450,975
10	30	EVP	General Fund	H	H	H	H	H	EVP1412	Institutionalized Supplemental	Provide recurring budget for the supplemental instruction efforts on campus (was funded via grants).	50,000		50,000	83,905	2,500,975
11	30	EVP	General Fund	H	H	H	H	H	EVP1426	Online Tutoring	Online Tutoring. After much research we have found that outsourcing online tutoring is actually our best course of	21,000		21,000	104,905	2,521,975
12	30	EVP	General Fund	H	H	H	H	H	EVP1447	Funds to support marketing of all	Approximately 20,000 to market and advertise fine and performing arts shows and division wide events.	20,000	College marketing	20,000	124,905	2,541,975
13	34	Foreign Language	General Fund	H	H	H	H	H	FL1302	Foreign Language Placement	Foreign Language placement - linked with Banner	0		0	124,905	2,541,975
14	31	Geography	General Fund	H	H	H	H	H	GEOG1405	Field Trip Support	We are beginning to re-offer field trips, including overnight trips, to our students (Philip Clinton is taking the lead on this	1,500	potential Foundation support	1,500	126,405	2,543,475
15	34	Health	General Fund	H	H	H	H	H	HED1202	HED Instructional Aids	Purchase additional instructional aids and materials that help promote an increase in student interaction. Replace old,	1,000	Supplies and materials are funded with Lottery Funds	0	126,405	2,543,475
16	36	Medical Assistant	General Fund	H	H	H	H	H	MA12-02	Establish Student Externships	Students would gain work experience and soft skills development. They will have better access to jobs, develop	5,000	Could be funded by SSSP	5,000	131,405	2,548,475
17	31	Math	General Fund	H	H	H	H	H	MATH1404	Late Start Courses	Student will be placed in correct course to help them succeed in math by offering the option of switching to a late start	30,000	Enrollment management.	30,000	161,405	2,578,475
18	33	Music	General Fund	H	H	H	H	H	MUS1302	Restore Applied Music Lessons to 40	Applied music lessons are critical to student completion and transfer. We currently are only able to assist 30 students that	10,400	Enrollment management.	10,400	171,805	2,588,875
19	36	Nursing	General Fund	H	H	H	H	H	NUR12-03	Convert Nursing Student Support	Ensure scheduling of NS V75, 84A, 84B, 84C, and 84D and NS V85 courses providing support for nursing students' success	25,000	Enrollment management.	25,000	196,805	2,613,875
20	33	Philosophy and	General Fund	H	H	H	H	H	PSY1301	Extra Large class sections and rooms	Currently we have 50 percent of our sections extra large if we increase this by 25 percent we will improve WSCH	44,000	Enrollment management.	44,000	240,805	2,657,875
21	33	Human Services	General Fund	H	H	H	H	H	SOC1303	Expand offerings of sections in Human	approximate cost is \$5,000 per course. We actually need to offer three sections per semester at minimum with possibly	15,000	Enrollment management.	15,000	255,805	2,672,875

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22	35	TC	General Fund	H	H	H	H	H	TC1401	Increase transfer center budget	Provide increased activities such as student college visits	50,000	SSSP?	25,000	280,805	2,697,875
23	34	VCSP/Off-Campus	General Fund	H	H	H	H	H	VCSP1411	Tutoring for basic skills	Tutoring support in basic skills (Math, English and ESL)	1,000		1,000	281,805	2,698,875
24	35	WC	General Fund	H	H	H	H	H	WC1405	Establish Welcome Center institutional	\$5,000 general fund supply account; \$5,000 mileage and travel (outreach activities, training, conferences)	10,000	Could be funded by SSSP	10,000	291,805	2,708,875
25	32	Institutional	General Fund	M	H	H	H	H	IE1408	1-time clerical hire to move Program	Temp hire. After completion, will be able to create various kinds of reports, track progress and ensure the loops are	5,000		5,000	296,805	2,713,875
1	31	A&R	Other Equipment	R	R	H	H	H	A&R1407	Install locking shutters or other	Keep files safe and confidential, comply with accreditation standards	15,000		15,000	15,000	2,728,875
2	33	Art	Other Equipment	R	H	H	H	H	Art1302	2-D/ 3-D Equipment	LED lights and stands for art classes used for lighting models and still life's for drawing and painting classes need replaced.	4,744		4,744	19,744	2,733,619
3	33	Art	Other Equipment	R	H	H	H	H	Art1305	Drawing Horses	Drawing horses are bench table combinations used specifically in drawing classes. The ones we have are now	5,500		5,500	25,244	2,739,119
4	35	Library	Other Equipment	R	R	H	H	H	LI1304	New Library Chairs	Description: Replacing the remainder of the breakable chairs in the Library	30,000		30,000	55,244	2,769,119
5	32	Physics	Other Equipment	R	R	H	H	H	PHYS1305	Physics Lecture/ Lab Student Swivel	The physics lecture/lab student chairs in SCI-114 & SCI-118 are 16 years old and are showing signs of aging and	18,000		18,000	73,244	2,787,119
6	33	Architecture	Other Equipment	H	H	H	H	H	ARCH1406	One (1) Printer/Plotter	One (1) Printer/Plotter for printing in classrooms	10,000	Coordinate with IT; possible to use FMO printer/plotter	10,000	83,244	2,797,119
7	33	Art	Other Equipment	H	H	H	H	H	Art1304	2 Cameras for Photography not	Photography program needs 2 cameras. We use these to support students that are unable to purchase their own	1,200		1,200	84,444	2,798,319
8	33	Biological Sciences	Other Equipment	H	H	H	H	H	BIOL1401	Two microbiology Media Refrigerators	Acquire two Microbiology media refrigerators and ultra-low freezer so as to improve support services to students and	13,760		13,760	98,204	2,812,079
9	35	Biological Sciences	Other Equipment	H	H	H	H	H	BIOL1404	New Microscopes for Microbiology	Provide quality microscopes to Microbiology students to replace the antiquated (and un-repairable) microscopes	53,000		53,000	151,204	2,865,079
10	31	Child Develop	Other equipment	H	H	H	H	H	CDP1402	Furnishings in observation rooms	Five (5) Tall chairs and three (3) installed writing surfaces for observing students	2,500		2,500	153,704	2,867,579
11	35	EOPS	Other Equipment	H	H	H	H	H	EOPS1304	Provide a flat screen TV for the EOPS	Improve access to information for EOPS students while in the waiting room	2,000		1,000	154,704	2,868,579
12	35	FMO	Other Equipment	H	H	H	H	H	FMO1303	Aquire New Equipment	Indoor Portable Genie Lift	16,000		16,000	170,704	2,884,579
13	36	FMO	Other Equipment	H	H	H	H	H	FMO1416	Aquire New Equipment	Skip Loader with attachments	50,000	defer as the last item if funds are available	50,000	220,704	2,934,579
14	31	FMO	Other Equipment	H	H	H	H	H	FMO1417	Aquire New Equipment	14 -Commercial vacuums	4,500		4,500	225,204	2,939,079
15	31	Geography	Other Equipment	H	H	H	H	H	GEOG1403	Hands-on Lab Equipment	Carried forward from GEOG1303. We are transitioning our Geography Labs to a more hands-on teaching strategy using	2,500		2,500	227,704	2,941,579
16	35	Music	Other Equipment	H	H	H	H	H	MU1203	Replace one piano a year for 40 years,	34 pianos need replaced. Recognizing the financial challenge this is we propose replacing one piano a year. Some	27,000	purchase 2 \$7,000 pianos - need a better replacement plan relative to	14,000	241,704	2,955,579
17	33	Transfer Center	Other Equipment	H	H	H	H	H	TC1201	Purchase a computer login system using	Collect data to improve transfer services	10,000	SSSP?	10,000	251,704	2,965,579
18	32	Tutoring Center	Other Equipment	H	H	H	H	H	TSC1403	Furniture for Supplemental	Study tables, chairs, large wall whiteboard	5,500		5,500	257,204	2,971,079
19	31	WC	Other Equipment	H	H	H	H	H	WC1402	Replace 13 chairs at student work	Replace badly stained chairs, provide clean carpets to create a healthy, welcoming environment for students in the	5,300		5,300	262,504	2,976,379

Ventura College - FY14/FY15 Final Prioritized Initiatives

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Adjusted Division	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Resource Request Notes	Adjusted Cost	Category Accumulative Cost	Total Accumulative Cost
20	36	AH Division	Other Equipment		H	H	H	H	AH1403	Convert MAC building classrooms	The current furnishings in the MAC rooms makes teaching highly difficult. Faculty can not use group learning, flipped	30,000	Copied from Facilities category. May need to coordinate with IT	30,000	292,504	3,006,379
21	33	Art	Other Equipment	H	M	M	H	H	Art1303	Easels	Easels are now several years past their expiration dates. We asked for this last year and received funding for 8 of the 25	5,110		5,110	297,614	3,011,489
22	34	FA	Other Equipment	H	M	M	H	H	FA1305	Financial aid workstations	Carry over from FY12-13 requesting 3 ergonomic workstations for staff	12,000		12,000	309,614	3,023,489
23	32	FA	Other Equipment	H	M	M	H	H	FA1404	Walk up check-in window tinting	Tint windows to reduce sun glare and increase productivity	360		360	309,974	3,023,849
24	32	FA	Other Equipment	H	M	M	H	H	FA1405	Walk up check-in window speaker	To communicate more effectively with students and to protect their privacy.	3,600		3,600	313,574	3,027,449
25	36	Tutoring Center	Other Equipment	H	H	M	H	H	TSC1404	AV Equipment in Tutor Group Study	LCD Projectors- 3; Refurbished Computers-3; Equipment Blackout Boxes-3	3,000	smart classroom furniture	3,000	316,574	3,030,449
26	36	Architecture	Other Equipment	M	M	M	H	H	ARCH1407	One (1) Color Printer/Copier	Need to replace current outdated color printer/copier	10,000	IT	10,000	326,574	3,040,449
27	36	Automotive	Other Equipment	M	M	M	H	H	AT1203	Inventory Maintenance	Maintenance Requirements and Equipment Replacement Schedules	10,000	fund as a budget line item, need more information for deferred maintenance	10,000	336,574	3,050,449
28	35	FMO	Other Equipment	M	M	M	H	H	FMO1419	Acquire New Equipment	2 - Outdoor Vacuums	5,000		5,000	341,574	3,055,449
29	31	FMO	Other Equipment	M	M	M	H	H	FMO1420	Acquire New Equipment	2 -Custodial Electric Carts	12,000		12,000	353,574	3,067,449
30	35	Physics	Other Equipment	M	M	M	H	H	PHYS1304	High Intensity Projector	The high intensity projector will replace the outdated existing classroom projector which will enable students to see the	5,100	IT	5,100	358,674	3,072,549
31	35	VCSP/Off-Campus	Other Equipment	M	M	M	H	H	VCSP1215	Classroom Tables	New student tables in classrooms VCSP-3 and VCSP-4	6,800	Copied from Facilities category	6,800	365,474	3,079,349
32	20	VCSP/Off-Campus	Other Equipment	M	M	M	H	H	VCSP1409	LRC computer chairs	Computer chairs in Santa Paula Learning Resource Center	10,000	Copied from Facilities category	10,000	375,474	3,089,349
33	31	AH Division	Other Equipment		M	M	H	H	AH1413	Plaster Models	Plaster models not previously funded	2,500		2,500	377,974	3,091,849
34	34	Geology	Other Equipment	M	L	L	H	H	GEO1405	Doc Cam for SCI119	Rock samples and maps would be able to be explored much more effectively with a Document Camera. Our Geology part-	800		800	378,774	3,092,649
35	36	Drafting	Other Equipment	L	L	L	H	H	DRFT1406	White board for MCE 130	Replace inadequate sized white board in MCE 130 with larger board	1,000		1,000	379,774	3,093,649
36	36	VCSP/Off-Campus	Other Equipment	L	L	L	H	H	VCSP1210	Camera	Campus camera for outreach	600		600	380,374	3,094,249