

(Social Sciences, Behavioral Sciences, Humanities, Distance Education) Program Review Spreadsheet

Line Number	Division Code	Program	Program Priority (0, 1, 2, 3...)	Division Priority (R,H,M,L)	Committee Priority (R, H, M, L)	College Priority (R, H, M, L)	Initiative ID	Initiative Title	Resource Description	Resource Category	Estimated Cost	
		Resource (1)										
1	33	Economics	1	H			ID-1-1	Instructional Technology administrative support	Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services	1	Replacement position	No new fund. Support existing position.
2	33	Distance Education	1	H			DE 1201	Instructional Technology administrative support	Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services	1	Replacement position	Same request as Economics ID1-1
2	33	History	1	H			HI1204	Instructional Technology administrative support	Ensure that faculty and students have adequate instructional technology support for classroom technology and distance education support services	1	Replacement position	Same request as Economics ID1-1
3	33	Theater	1	L			TH1201	Costume Assistant		1	Approximately 75,000 with benefits	
4	33	Theater	1	M			TH1202	Theater Assistant	Assistant for all theater operations	1	Approximately 75,000 with benefits	
		Resource (2)										
6	33	Art	1	H			AR1201	Replacement faculty	Replace next retiring faculty member	2	No additional cost	

7	33	DANCE	2	L				Full time instructor of dance		2	Approximately 85,000	
8	33	History	1	H			HI1201	Full time faculty in History/Chicano Studies	Provide support for Chicano Studies program as well as additional history section support	2	Approximtely 85,000	
9		Resource (3)										
10	33	ART	1	H			ART1202	Computers/printers	New equipment to upgrade computer labs	3	40,000	
	33	Late Add Music		R				Computers/printers	Prepare new building computer lab	3	100,000	
11	33	Economics, Political Science, plus division	1	H			ID-1-4	Computers/printers	Ensure that all faculty have working technology in their offices and classrooms and supportive staff in order to help them teach more effectively.	3	Approx. 11,000	Two faculty, need a working computer and printer in their offices
12	33	Resource 4										
13	33	History	2	M			HI1202	Outreach to students;	Materials for outreach may be managed through Title V Grant plans	4	4,200	Print materials, mailing costs, outreach effort expenses
14	33	Resource 5										
15	33	None								5		
16	33	Resource 6										
17	33	None								6		
18	33	Resource 7										
19	ART	Art	1	R			Software	Annual maintainance agreement	Software licenses yearly contract Adobe for computer labs	7	17,000	2 year contract 8,000 per year
20	ART	Art	2	H			3-D equipment	New equipment; need pottery wheels currently only have 1/2 of the wheels needed for a full class	Update ceramics lab	7	7,500	

21	ART	Art	3	no rating			ART Gallery	Budget for new Art Gallery	Gallery needs operation funds to bring in guests artists, pay for mailing art, advertiment of shows, gallery openings, etc.	7	5000 additional funds	Gallery budget support for mailing costs, operating costs, gallery shows
22	33	Sociology	1	M			SP1202	Interdisciplinary Service Learning and Learning Community	Learning Communities collaboration linking courses to Service Learning in Psychology, Political Science and Sociology. Clarification from administration on potential liability insurance costs.	7	Unknown approximately 1,500 per semester	Approximately 1 to 2 , 1/2 unit courses in Service Learning
23	33	Psychology	1	R			PSY-12-2	Improve student access to technology in the Psychology Laboratory	The Psychology Laboratory should currently have 50 notebook computers and 50 licenses to SPSS statistical software. This equipment needs to be maintained in computer and software refresh cycles SPSS Software	7	2,700	2,350 plus taxes and shipping annually
24	33	Psychology	1	Low rating not counted			PSY-12-1	Improve quality of social science journal material at the Ventura College library	APA PsychArticles Database added to ProQuest subscription - annual cost	7	2,400	
25	33	Psychology	3	Low rating not counted			PSY-12-5	Updating and replacing the media library of DVD/Videos used for psychology classes	DVD/Videos - annual maintenance and update	7	400	

26	33	Economics	1	M		ID-2	Initiative: Increase the number of sections in this program preferably by 4, or at least 2-to be divided equally between Microeconomics and Macroeconomics.	Increase funding to support more class sections. At the same time relook at the WSCH district goals. Adjust WSCH to be more in alignment with overall college goals.	7	Costs vary depending on instructor costs, approximately 4,500 per class section. Total approximate costs 9,000 - 18,000.	
27	33	CHST	2	M		CH1202	stipends for guest speakers		7	1,000	
28	33	History	1	NO rating		HI122	Support more sections and extra large classes revised	Student enrollment numbers demonstrate the need to open 5 more sections this is preferred to more extra large classes	7	Approximate costs 22,000	Guestimating 4,500 per class section of a 3 unit 3 hour a week course
29	33	History	4	No rating		HI1204	Increase history courses that focus on Hispanic and Minority students to increase student success and retention		7	3 to 5 classes offered on a more regular basis. Approximate costs 14,000 to 24,000	
30	33	History/Political Science	3	H		HI1203	Provide administrative and funding support for Model United Nations, Guest Speakers,		7	2,500 to 5,000	
31	33	History	3	L		HI1203	Provide administrative support and funding to support learning communities	Release time for instructor to manage, educate, and promote learning communities	7	10 to 20 percent release time guestimate -17,000 for back fill	This is supported by multiple programs such as Political Science, Art History, and others.

32	33	Political Science	3	L			PS1203	Provide release time or stipend to manage Model United Nations and International Studies program		7	Guestimated 2,000 stipend and/or 10% release time at approximately 9,000 back fil	
33	33	Music	1	H			MUS1201	Continued support for Orchestra and Performances, and Private Lessons		7	No new funds just continued support.	
34	33	Theater	1	L			TH1203	Theater Operation Funds	Provide co-curricular increased funds or other support for theater shows and supplies	7	need additional 10,000 total is 20,000	We currently have 10,000 in co-curricular funds. We are requesting this fund be restored to it's past fuding of 20,000
35		Resource (8)										
36	33	Chicano Studies	3	H			CH1203	Outreach to the community	Work with Title V Grant plans to develop outreach program material	8	4,500	Noted above in resource 7
37	33	Political Science	3	H			PS1204	Review data on student success and retention for improvement	Data is insufficient for accurate analysis	8	Possible costs for CCSE student survey grant funded	
38	33	Psychology	1	H			PS1205	Title V completion of faculty resource room and instructional technology support services center	Technology support services needed	8	Cost not fully known covered by Title V Cooperative Grant estimated 180,000	
39		Resource (9)										
40	33	ART	1	H			ART1201	Replacement faculty	No new funds	0	Existing General Fund	Noted in 1 resources above too.
41	33	Sociology	0	no rating			SP1203	All non-core course listings	Schedule rotation grid for Sociology core and non-core course offerings.	0	None	

42	33	Sociology	0	no rating			SP1201	Collaboration	Faculty will meet at least once a semester to share best practices and assessment techniques.	0	None	
43	33	Sociology	2	H			SP1204	Re-classification of SOC V07	Re-classification of SOC V07 as a tier one core curriculum course. Administrative attention.	0	None	
44	33	Dance	1	no rating			DA1201	District WSCH reevaluated	Reevaluate the WSCH/FTEP number for dance.	0	None	
45	33	Psychology	0	no rating			PSY-12-3	Improve scheduling of Psychology Program offerings to better serve students	Increased sections and increased access to large classrooms in particular more daytime sections are required to implement this initiative	0	None	
46	33	Psychology	0	no rating			PSY-12-4	Evaluate Psychology curriculum to assure we are meeting students' needs in attaining the new Psychology AA for Transfer degree and other general education needs	Students will be able to transfer into a CSU as a Psychology major with all lower-division units accepted and be able to take psychology courses to complete other general education requirements	0	None	
47		History	0	no rating			HI1201	Course level SLO and Program Level SLO summaries	Concentration on SLOs and technological support to advance this cause through instructional technology support services	0	None	
48		History	0	no rating			HI1202		Increase students use of Reading plus	0	No costs as school already owns Reading Plus	
49		History	0	no rating			HI1203	District WSCH	Reevaluate the WSCH goal assigned by District	0	None	
50	33	History	0	No rating			HI 1204	History Club continued development		0	None	

51	33	Economics (History, Political Science, Chicano Studies, also support this initiative)	0	no rating			EC1201-3	Initiative: Increase partnerships between program faculty and student support services. Links to Findings 3, 4	Link to Student Services Reengineering plan	0	None	
52	33	Economics	0	no rating			EC1201-3	Avoid major administrative initiatives in the middle of the semester such as SLOs etc.with short turn around deadlines	Allow faculty to focus on their course work and preparing for students learning needs throughout beginning and bulk of semester.	0	Student Success request - allow faculty to focus on students learning	
53	33	Economics	0	no rating			EC1202	Review WSCH district goal to make more in alignment with other college programs.		0	No additional personnel costs. Requires administration review	
54	33	CHST	4	no rating			0	Curriculum development	Team with cross disciplines to develop expanded and more comprehensive transfer level Chicano Studies Program	0	Work with other colleagues and plan for future courses	
55	33	Political Science	4	no rating			PS1201	Reevaluate WSCH goal set by district	Lowering the district's 650 WSCH Ratio to the original figure of 550.	0	None	
56	33	Political Science	3	no rating			PS1202	Increase Hispanic student retention and success rates measures	Work with college wide initiatives to increase Hispanic Student success and retention rates revisions to data measurement	0	None	
57	33	Political Science	3	no rating			PS1203	Increase support for International Studies Major	Recognize the interdisciplinary support for student success in International Studies program, promote this for student success	0	None but collaboration and recognition	

58	33	Political Science	3	no rating			PS1204	Review data on student success and retention for improvement	Data is insufficient for accurate analysis	0	Administrative review	
59	33	Political Science	3	no rating			PS1205	Conduct inventory	Inventory reviewed	0	Administrative support	

Ramiro Sanchez	30
David Oliver	31
Kathy Scott	32
Gwen Huddleston	33
Tim Harrison	34
Victoria Lugo	35
Jerry Mortenson	36
Karen Gorback	37

Personnel-Other	2
Equipment-Computer	3
Equipment-Other	4
Facilities	5
Grants	6
Operating Budget	7
Other	8