College Services Division Initiatives

Line Number	Division Code	Program	Program Priority (0, 1, 2, 3...)	Division Priority (R,H,M,L)	Committee Priority (R, H, M, L)	College Priority (R, H, M, L)	Initiative ID	Initiative Title	Resource Description	Resource Category	Estimated Cost
1	20	FMO	0	0			FMO1201	Establish operating benchmarks	Will be done by FMO staff and the FOG committee.	0	-
2	20	FMO	0	0			FMO1202	Establish qualitative measurement methods	Will be done by FMO staff and the FOG committee.	0	-
3	20	FMO	0	0			FMO1203	Establish a project management system for implementing the planned facililties projects.	Will be done by FMO staff and the FOG committee.	0	
4	20	College Technology Services	0	0			CTS1201	Establish operating benchmarks	Will be done by college services staff and the Technology Committee.	0	-
5	20	College Technology Services	0	0			CTS1202	Establish qualitative measurement methods	Will be done by college services staff and the Technology Committee.	0	-
6	20	College Technology Services	0	0			CTS1203	Establish a project management system for implementing the Technology Plan projects.	Will be done by college services staff and the Technology Committee.	0	
7	20	College Services	0	0			CLSV1201	Create Performance Measurement Methods	Will be done by college services staff.	0	-
8	20	College Technology Services	0	0			CTS1205	Add wireless access points on campus.	Computer related equipment.	3	1,400
9	20	College Technology Services	0	0			CTS1206	Upgrade 3 lagacy smart classrooms on campus.	Computer related equipment.	3	29,250
10	20	College Services	1	H			CLSV1202	VOIP Telephone System	New telephone system to replace the existing Nortel system. This system works over the ethernet backbone and integrates to existing staff computers and/or new telephone handsets.	3	100,000

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11	20	FMO	1	H			FMO1205	Acquire new equipment	Portable lift (400#)	4	1,400
12	20	FMO	1	H			FMO1205	Acquire new equipment	Man lift	4	9,000
13	20	FMO	1	H			FMO1205	Acquire new equipment	Pressure washer & tank	4	10,000
14	20	FMO	1	H			FMO1208	Acquire new equipment	Riding reel mower	4	25,000
15	20	FMO	1	H			FMO1209	Acquire new equipment	Tractor	4	10,000
16	20	FMO	1	H			FMO1210	Acquire new equipment	Skip or front end loader	4	25,000
17	20	FMO	1	H			FMO1215	Acquire new equipment	Transportable hot pressure washer w/o water drum	4	6,000
18	20	FMO	2	M			FMO1205	Acquire new equipment	Transport trailer	4	7,000
19	20	FMO	2	M			FMO1205	Acquire new equipment	2 Small trucks	4	32,000
20	20	FMO	2	M			FMO1213	Acquire new equipment	3 Utility vehicles (mules)	4	27,000
21	20	FMO	2	M			FMO1214	Acquire new equipment	12 High/Low backbpack vacs	4	4,080
22	20	FMO	3	L			FMO1205	Acquire new equipment	2 Utilitiy vans	4	50,000
23	20	FMO	3	L			FMO1205	Acquire new equipment	Generator 3 phase	4	8,000
24	20	FMO	3	L			FMO1205	Acquire new equipment	Portable welder (Lincoln)	4	5,000
25	20	FMO	3	L			FMO1206	Acquire new equipment	Jackhammer	4	1,500
26	20	FMO	3	L			FMO1207	Acquire new equipment	Auger	4	1,500
27	20	FMO	3	L			FMO1211	Acquire new equipment	Dump truck	4	20,000
28	20	FMO	3	L			FMO1212	Acquire new equipment	Street sweeper	4	20,000
29	20	FMO	1	H			FMO1204	Renovate the FMO Facility	Maintenance shops	5	100,000
30	20	FMO	1	H			FMO1204	Renovate the FMO Facility	Office areas	5	100,000
31	20	FMO	2	M			FMO1204	Renovate the FMO Facility	Warehouse	5	75,000
32	20	FMO	3	L			FMO1204	Renovate the FMO Facility	Carpentry shop	5	75,000
33	20	FMO	3	L			FMO1204	Renovate the FMO Facility	Miscellaneous buildings and site work	5	50,000
34	20	College Technology Services	1	H			CTS1204	Reduce the percentage of pending TrackIt work orders.	Provisional or student workers to help during large installations.	7	47,000
35											840,130

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Divisions	
Robin Calote	10
Dave Keebler	20
Ramiro Sanchez	30
David Oliver	31
Kathy Scott	32
Gwen Huddleston	33
Tim Harrison	34
Victoria Lugo	35
Jerry Mortenson	36
Karen Gorback	37

Resource Categories	
No New Resources	0
Personnel-Faculty	1
Personnel-Other	2
Equipment-Computer	3
Equipment-Other	4
Facilities	5
Grants	6
Operating Budget	7
Other	8