

Ventura College Program Review Initiatives

FY13 Program Review Initiatives - Computer Equipment (Funds 113 and 445 = \$273,651 available)

444,501

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Adjusted Cost	Accumulative Cost
1	20	CTS	Computer Equipment	R	R			CTS1300	Technology Master Plan - refresh computer technology	Replace/upgrade 150 computers and associated peripherals	150,000	150,000	150,000
2	32	Tutoring Services Center	Computer Equipment	R	R			TSC1304	Update EAC station	Update EAC station	2,000	2,000	152,000
3	33	Art	Computer Equipment	H	R			Art 1206	Annual maintainance agreement	Software licenses yearly contract Adobe for computer labs actually needs to be in regular operating budget. 17000 for 2 year contract	17,000	17,000	169,000
4	35	Transfer Center	Computer Equipment	R	H			TC1201	Collaborative - Purchase student data tracking system Q Less	Purchase a data collection station (i.e.. check-in computer/kiosk)	5,000	5,000	174,000
5	35	Counseling	Computer Equipment	R	H			Coun1311	Collaborative - Convert Guthrie Hall into smart classroom to use for orientation	College orientations are required/mandated by SB1456 Seymour-Campbell Act 2012)	25,000	25,000	199,000
6	35	EAC	Computer Equipment	H	H			EAC1301	Data storage for alt media	EAC needs to have a new and updated backups system for alternative media storage	516	516	199,516
7	31	Environmental Science	Computer Equipment	H	H			ESRM1302	SCI-105 Workroom computer station	ESRM/ENGR/GIS Workroom for PT faculty	900	900	200,416
8	36	Child Development	Computer Equipment	H	H			CD 12-04	Hitachi Projector for CD Classroom 38	Required to conduct classroom instruction for CD students	2,000	2,000	202,416
9	31	Geography/GIS	Computer Equipment	H	H			GEOG1301	GIS software maintenance fee	Reinstate annual software maintenance fee to departmetal budget, <u>program cannot be conducted without this software.</u>	2,145	2,145	204,561
10	35	Assessment/Matric	Computer Equipment	H	H			AM1301	Improve services to students	Purchase new computers for Administrative Assistant and Matriculation Specialist I (2 computers)	3,000	3,000	207,561
11	31	Engineering	Computer Equipment	H	H			ENGR1304	Computer purchase for laboratory	Purchase 3 computers, printer and have network cable installed	6,200	6,200	213,761
12	35	Transfer Center	Computer Equipment	H	H			TC1304	Computer upgrades	Update computers/technology to improve online transfer services, workshops and data collection	8,000	8,000	221,761
13	33	Psychology and Sociology	Computer Equipment	H	H			PSY1301, PSY1304, PSY1305, Soc 1301	Improve student access to technology in the Psychology Laboratory	The Psychology Laboratory should currently have 50 notebook computers and 50 licenses to SPSS statistical software. This equipment needs to be maintained in computer and software refresh cycles SPSS Software Note: 2700 for computer replacements (May be needed if insurance does not replace) and a network printer. 7,000 for unlimited seat licenses of SPSS software and network printer	9,700	9,700	231,461
14	34	ESL	Computer Equipment	H	H			ESL 1203	17 laptops, a storage unit, and 30 headsets with mics	Laptops to complete a class set of 30, a unit to store and charge laptops	13,000	13,000	244,461
15	35	Counseling	Computer Equipment	H	H			Coun1202	Data Collection System	Purchase student services data collection system (Q Less)	24,000	24,000	268,461
16	32	Library	Computer Equipment	H	H			LIB1201	LRC205 Laptops	Replace library instruction laptops with ones that have a stronger wifi network connection. The laptops we have do not hold the signal and often won't even connect to the wifi. This makes instruction very frustrating and difficult. This is a critical need.	54,000	54,000	322,461
17	33	Music	Computer Equipment	M	H			Mus 1310	I-MAC computers	For use in ticket offices for Helen Yunker Auditorium and Studio Theater. Approx. 2,700 plus printer and ink addtional 2,500	6,300	6,300	328,761

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18	33	Music	Computer Equipment	M	H			MUS 1311	I-MAC computers with Music software rooms PAC- 140, PAC-146, and PAC-150.	To be used for Instructional use, library, both Full Time and Part Time faculty	7,500	7,500	336,261
19	35	Admissions and Records	Computer Equipment	H	M			AR1302	Maintain adequate staffing in A&R	Replace computer used for SEVIS/UCIS reporting	1,400	1,400	337,661
20	35	Career Center	Computer Equipment	H	M			CS1203	Continued support for NACE online job posting software	Support NACE licensure for 2013-14	2,500	2,500	340,161
21	32	Learning Center	Computer Equipment	H	M			LRC1301	Equipment Upgrade	Printers, LCD, Laptops	6,940	6,940	347,101
22	35	Counseling	Computer Equipment	H	M			Coun1205	Upgrade equipment	Update computers and purchase scanners and color printers	7,000	7,000	354,101
23	36	Business	Computer Equipment	H	M			MA 13-03	Medical Billing & Insurance Laptops (80)	Laptops are required to run Medisoft Patient Management Software for the BUS V26, V29 & V97 classes on campus & at Santa Paula Campus (Perkins)	42,000	42,000	396,101
24	31	Geography/GIS	Computer Equipment	M	M			GEOG1203	Update SCI-113 computers (5 existing plus add 1 new)	Add one group use computer and put all (5+1 new) on update cycle with CTS	900	900	397,001
25	31	Geology	Computer Equipment	M	M			GEOL1302	SCI-120 Workroom computer station	Set up workstation for lab tech and part-timers	900	900	397,901
26	35	EAC	Computer Equipment	M	M			EAC1302	Updated technology for Alt Media	Purchase IPAD and an Android based tablet	900	900	398,801
27	31	Computer Science	Computer Equipment	M	M			CS1301	projector and screen for SCI-225/226	The projector in SCI-225/226 is not permanent mounted and it is very dim. A ceiling mounted projector and permanent screen with a much brighter projector is needed.	1,750	1,750	400,551
28	33	Dance, Theater	Computer Equipment	M	M			TH 1309	Mac Pro computer	To record photos of performances - Approx. 2,700 plus printer and ink addtional 2,500	6,300	6,300	406,851
29	35	EOPS	Computer Equipment	L	M			EOPS1203	Information Technology Access	Ability to pull data from BANNER into an ACCESS database	-	-	406,851
30	35	Financial Aid	Computer Equipment	H	L			FA1301	Loan default management system	Implement USA Funds Borrower connect and life skills program	-	-	406,851
31	35	CalWORKs	Computer Equipment	H	L			CW1202	same as TC1201	Upgrade SARS to include cardswipe	10,000	10,000	416,851
32	36	Criminal Justice	Computer Equipment	H	L			CJ 13-01	Stero-microscopes for Forensic laboratory (8)	Microscopes to update Forensic Lab for class instruction - \$1,500 ea X 8 + \$2,000 faculty training (Perkins)	14,000	14,000	430,851
33	35	Counseling	Computer Equipment	M	L			Coun1203	Train counselors in D2L to offer online GW courses	Counselors will be trained to teach online	-	-	430,851
34	35	Career Center	Computer Equipment	M	L			CS1304	Update and improve career exploration software	Replace KUDER with updated program for career exploration	3,500	3,500	434,351
35	35	EOPS	Computer Equipment	M	L			EOPS1204	Replace computers and equipment	Replace staff desktops, laptops and copy machine	10,000	10,000	444,351
36	32	Library	Computer Equipment	L	L			LIB1201	LRC205 Wireless Access Point	Replace WAP borrowed from Sandy Hajas	150	150	444,501