

FINAL EVALUATION

FIVE-YEAR PROJECT ACTIVITY OBJECTIVES

(Page 32 and pages 64 – 66 of the Grant Application)

Project Component Number 1:

Expand Access to Student Services

► Objective 1.1

By **September 2015**, the shortfall of **1.4 points** between the CCSSE score for Support for Learners at Ventura College (51.3) and benchmark for peer colleges (public, suburban-serving, large size, WASC accreditation, in California) (52.7) will be **reduced** by **100%** (**60%** by 2013 when the **spring 2012** results will be published).

Objective 1.1 CCSSE Benchmark	Baseline Spr 2008	CCSSE Surveys at Ventura College				
		Spr 2010	Spr 2012	Spr 2013	Spr 2014	Spr 2015
Support for Learners at Ventura College	51.30	49.60	-----	46.20	-----	42.40
Benchmark Goal – Meet or Exceed:	52.70	-----	52.14 *	52.14	-----	52.70
Difference: VC Score <i>minus</i> Goal	- 1.40	-----	-----	- 5.94	-----	-10.30
Result	-----	-----	-----	Not Met	-----	Not Met

* Calculation of the Spring 2012 Goal

The goal is a **60%** reduction in the **1.4** point difference between the Spring 2008 Ventura College CCSSE result and the benchmark for peer colleges (52.7): $60\% \times 1.40 \text{ points} = 0.84 \text{ point}$; $51.30 \text{ points} + 0.84 \text{ point} = \mathbf{52.14}$ (spring 2012 goal)

Evaluation

Ventura College did **not meet** the goal for this objective.

VC's **spring 2015** score for this Benchmark is **10.3** points **below** the goal of **52.7**.

Project Component Number 2:

Develop Appropriate Academic and Student Services Accessible to All Learners

► Objective 2.1

By September 2015, develop a suite of **25 new online academic and student services** (10 by 2013, 20 by 2014). Inventory current online services to establish a baseline in Year One.

Evaluation

The evaluation of this objective will be carried out by the Student Services Activity Director.

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► **Objective 2.2**

By **September 2015**, reduce the gap in student success rates (number of students who earned a grade of A, B, C, or Credit divided by number of all grades given) between distance education classes and traditional classes from the three-year **fall** average baseline gap (fall 2007 – fall 2009) of 11.17% points to **5.58% points** (10.0% by **2011**, 9.0% by **2012**, 8.0% by **2013**, 7.0% by **2014**).

Objective 2.2 Mode of Delivery	Success Rates by Semester				
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Traditional Classes	67.39%	68.21%	72.92%	69.18%	69.22%
Distance Education Classes	57.39%	61.06%	66.09%	62.94%	64.30%
Difference	10.00	7.15	6.83	6.24	4.92
Goal – Reduce Difference to:	10.00	9.00	8.00	7.00	5.58
Result	Met Goal	Met Goal	Met Goal	Met Goal	Met Goal

Evaluation

Ventura College **met** the goal for this objective.

In **each** of the fall terms, VC's gap in success rates was **less** than the goal. In **fall 2014** (the last **full** fall term before September 2105), the gap was **4.92**, which is lower than the goal of **5.58**.

Project Component Number 3:

Enhance Web Portal to Improve Efficiency, Student Engagement, and Access to Appropriate Information and Online Services for All Stakeholders

► **Objective 3.1**

By September 2013, **20 stakeholder processes** have been 1) analyzed and flowcharted AND 2) the Web **portal has been updated/revised** with new information or services to support each process (5 by 2011, 10 by 2012).

Evaluation

The evaluation of this objective will be carried out by the Student Services Activity Director.

► **Objective 3.2**

By **September 2015**, increase the percentage of first-time Hispanic students who persist to re-enroll in the subsequent academic year to **60.1%** from the **three-year** average baseline (2005–06, 06–07, 07–08) of **55.8%** (56.5% by **2011**, 57.5% by **2012**, 58.5% by **2013**, and 59.5% by **2014**).

Objective 3.2	Fall Semesters					
	Initial Fall Term 2009	2010	2011	2012	2013	2014
Subsequent Fall Term	2010	2011	2012	2013	2014	2015
Initial Fall Term Enrollment	1,481	1,385	1,588	1,694	1,860	1,509
Re-enrolled in next Fall Term	848	818	963	997	1,113	1,006
Persistence Rate	57.3%	59.1%	60.6%	58.8%	59.8%	66.7%
Goal – Meet or Exceed:	56.5%	56.5%	57.5%	58.5%	59.5%	60.1%
Result	Met Goal	Met Goal	Met Goal	Met Goal	Met Goal	Met Goal

Evaluation

Ventura College **met** the goal for this objective.

In **each** of the fall terms, the persistence rates of first-time Hispanic students **exceeded** the goal.

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Project Component Number 4:

Increase Faculty Professional Development Opportunities

► **Objective 4.1**

By September 2015, **250 full-time and key adjunct faculty** will 1) complete summer professional development institutes AND 2) **pilot their new skills in a class** (50 by 2011, 100 by 2012, 150 by 2013, 200 by 2014).

Summer professional development institutes, i.e., **SITE** (Summer Institutes for Teaching Excellence), were held in each of the five years of the grant.

Objective 4.1 Faculty Participation in SITE Activities	SITE Years				
	2011	2012	2013	2014	2015
Number of Faculty Completing SITE and Piloting New Skills in a Class	22	23	19	38	38 *
Cumulative Number of Faculty Completing SITE * and Piloting New Skills in a Class	22	45	64	102	140
Goal: Cumulative Number of Faculty	50	100	150	200	250
Result	Not Met	Not Met	Not Met	Not Met	Not Met

*Faculty participating in **SITE 2015** will be implementing their plans (strategies/activities) in fall 2015 or spring 2016.

Evaluation

Ventura College did **not meet** the goal for this objective.

By September 2015, **140** faculty had participated in SITE versus the goal of **250** participating faculty.

► **Objective 4.2**

By **September 2015**, the **shortfall of 1.7 points** between the CCSSE score for Active and Collaborative Learning at Ventura College (48.7) and benchmark for peer colleges (public, suburban-serving, large size, WASC accreditation, in California) (50.4) **will be reduced by 100%** (60% by 2013 when the spring 2012 results will be published).

Objective 4.2 CCSSE Benchmark	Baseline	CCSSE Surveys at Ventura College				
	Spr 2008	Spr 2010	Spr 2012	Spr 2013	Spr 2014	Spr 2015
Active and Collaborative Learning at VC	48.70	46.80	-----	48.30	-----	46.90
Benchmark Goal – Meet or Exceed:	50.40	-----	49.72 *	49.72	49.72	50.40
Difference: VC Score <u>minus</u> Goal	- 1.70	-----	-----	- 1.42	-----	-3.50
Result	-----	-----	-----	Not Met	-----	Not Met

* Calculation of the Spring 2012 Goal

The goal is a **60%** reduction in the **1.7 point** difference between the Spring 2008 Ventura College CCSSE result and the benchmark for peer colleges (50.40): $60\% \times 1.7 \text{ points} = 1.02 \text{ points}$; $48.7 \text{ points} + 1.02 \text{ points} = 49.72$ (spring 2012 goal)

Evaluation

Ventura College did **not meet** the goal for this objective.

VC's **spring 2015** score for this Benchmark is **3.5** points **below** the goal of **52.7**.