

2016-2017 Program Review **Other** Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			
									Prog	VP	Comm	ET
AA	OSL	WED I Division	Two Dean Positions (Replacement for retirement; change assist dean to dean)	Other-Administrator	Two Deans for Workforce and Economic Development Division/CTE- the work and complexity of the programs with Strong Workforce Initiatives, Perkins, multiple grants, multiple accreditation, etc... warrant having two deans.	30,000	No			1		
AA	OSL	Campuswide	VC - VCSP transportation for students	Other	A barrier to academic access for some of our Santa Paula and Filmore students is transportation to VC campus. Increased transportation would support their access.		no			2		
AA	Engl/Math	English/IDS	English Summer Boot Camp	Other		3,000	No		6	3		
AA	Engl/Math	English/IDS	Create additional programming for English majors at Ventura College and in collaboration with district colleges and CSUCI.	Other	Funding for field trips to play performances. Funding for campus events such as the Poetry Slam. Funding to bring literary speakers to campus. Funding for transfer events coordinated with Transfer Center and EOPS.	5,000	Yes	FY 15	3	4		
AA	BSS, Vis Arts	Human Services	Provide a formal field internship experience on a volunteer basis for work experience	Other	resources for faculty facilitation of student volunteer internship and agency coordination	7,000	No		1	5		
AA	BSS, Vis Arts	Political Science	Create Poli Sci/Pre-Law/Global Studies Cohort	Other	Foster community and networking among these majors	2,000	Yes	2015		6		
AA	Engl/Math	Tutoring Center	Ensure Tutorial Services will remain at current levels or, ideally, increase by replacing expiring grant funds (Title V) with General Fund dollars. Stable funding will permit further outreach to close demographic gaps.	Other	Funds to pay for tutors and SIs who are currently paid for by Title V. A stable funding source will ensure that students academically at risk will have more of an opportunity to be successful, especially if they come in early in the semester.	50,000	Yes	2014-2015	1			

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AA	WED	Automotive	Reallocate the current 45 hour per academic school year TTEN stipend to a .2 release time allocation per semester on a recurring basis for the TTEN Coordinator.	Other	The current 45 hour per year stipend does not cover the scope of work to be performed by the TTEN Coordinator. Removing the stipend and allocating .2 release will ensure that TTEN coordinator responsibilities are continually met per contractual agreement, and provide the Coordinator with the appropriate hours to perform said functions.	20,000	Yes		3			
AA	WED	Automotive	Combine the Automotive and Diesel Programs into a Transportation Technology Department. Elect a department chair to serve.	Other	Combine the two program to better utilize program and college resources and personnel. Approval of a department chair position is needed to allow for assigned release time to perform related duties.		No		2			
AA	WED	Diesel Mechanics	An aggressive recruitment effort is under way. Recruiting the right students will ensure student success and the success of the program.	Other	Need release time and mileage funding for the instructor to support the recruitment efforts.	5,000	No		1			
AA	Engl/Math	English/Math Division	Offer more English and math classes with a focus on courses required for basic skills and transfer/completion. Last year over 500 fairly new students (under 30 units taken) had not taken a math and/or English class--with math & English classes already filled to capacity. The need is clear and will help us fulfill our Sail to Success initiative.	Other	FTEF funding increase to staff these classes as well as more classroom space allotted to math and English	100,000	No		1			
AA	Engl/Math	ESL/ENG M	The current program revisions are intended to improve student success and matriculation through the course sequence and program.	Other	Department staff to review and assess the success of the new course revisions.		Yes		4			
AA	Engl/Math	ESL/ENG M	Increase outreach and recruitment of students from community and local high schools.	Other			Yes	2014-15	2			

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AA	HED, Perf Art	Kinesiology	Increasing the hours available to the fitness center and weight room giving students a greater opportunity to succeed.	Other	Workers Hours of operation by instructors	20,000			2			
AA	Engl/Math	Library Instruction	Increase the course offerings in order to garner more useful data.	Other	Offer this course in both Fall and Spring.	1,362	No		1			
AA	WED	WED I Division	Expand program offerings (sections) in Automotive, Diesel, Nursing and EMT/Paramedics by providing more support staff (ILT's) and additional Division office staff (e.g. Office Assistant)	Other	Provide support staff (Instructional Lab Techs) for faculty to provide more sections in Automotive, Diesel, Nursing and EMT/Paramedic programs and Office Assistant for Division office	320,000	Yes	2012-13, 2013-14, 2014-15	1			
SA	Stdnt Srv	EOPS	EOPS were dissatisfied with Tutoring, lack of EOPS grants, book voucher and bus passes. EOPS will examine and collaborate more closely with the VC Tutoring Services for improvement. However, EOPS funds are limited in the areas of grants, book vouchers and bus passes.	Other	EOPS funds are limited . This may be a general college issue that may require additional college resources.		No		4	1		