

2018-2019 Program Review **Minor Facilities Requests**

Requests highlighted in green have been approved for funding.

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	College Master Plan			Refresh 3-5 classrooms per year	\$150,000							Part of the Facilities Master Plan
AA	Sciences	Chemistry	CHE1805	painting walls in four lab rooms and chemistry prep room. (\$2500) Labs have not been painted in 15+ years and are in bad shape due to constant use. Sand and paint rusting fume hoods to extend useful life. (\$500) Replace broken/bent drawer handles (\$500), add addition whiteboards (\$2000), replace locks on student drawers which are difficult to open ( \$4000), and replace 90 rusted and dangerous lab stools (\$6000)	\$15500.	No		4	1	1	1	
AA	Sciences	Life Sciences	BIO1801	Cadaver Room ADA Compliance - The cadaver room in the anatomy and physiology laboratory (SCI 318) fails to meet ADA accessibility requirements due to restrictive pathways around the cadaver that prevent the passage of wheelchairs, scooters, and even large students. We propose to increase access, particularly for those with disabilities, by removing unnecessary furnishings, relocating shelving, removing of an existing sink, installing an accessible sink in a location out of path of travel, and installing tilting mirrors on the walls above the cadavers to provide increased viewing opportunities. The installation of a new, accessible sink will require the movement of water and drain lines along an existing wall as well as some demolition/construction.	\$9,800	No		1	6	2	2	

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SA	Stdnt Srv	Student Activities	STU1801	Install ductwork from existing HVAC unit to provide air conditioning to the Student Activities Office areas. Over the summer season the office gets incredibly hot to a point where employees feel sick and uncomfortable. We have installed temporary hvac units in two office spaces but the office in general (where employees work) is extremely uncomfortable for a working environment. We have to keep several fans on to blow some air and they really don't do much.	\$6,000	Yes	2015-2016	1	5	4	3	
SA	Stdnt Srv	Pirate's Cove	PIR1802	Independent HVAC Unit for Pirates Cove/FYE & CalWorks Offices	\$30,000	No		2	4	6	3	
SA	Stdnt Srv	First Year Experience	FYE1802	Individual HVAC Unit for FYE/Pirates Cove and CalWorks areas.	\$30,000	No		3	1	10	3	
SA	Stdnt Srv	Veterans Resource Center	VRC1802	New HVAC and ducting for the VRC	\$12,000	No		3		15	3	
SA	Stdnt Srv	Financial Aid	FA1703	Remodeling the building for expansion of the computer lab - Removing/ adding some walls to increase the existing space to include the hallway and offices recently vacated.	e cost \$15,000 if we do it in-house. Most of the cost is in cabling, flooring, lighting, and possible new doors and	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	4	3	12	4	
AA	Division	Off-Campus Programs	OFF1804	Replace existing inadequate classroom light fixtures, with brighter LED light fixtures. Classrooms 1 and 5 were completed last year and has greatly improved the classroom teaching and learning environment. There is a need to finish installing improved lighting in the remaining four classrooms at East Campus which would improve the learning environment for both faculty and students.	\$20,000	Yes	2015-2016	7	7	9	5	

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AA	Sciences	Chemistry	CHE1707	Improve laboratory environment and safety by replacing flooring in labs and prep area (\$40000), and and leaking faucets (\$3000),	\$43000	Yes	2017-2018	1		5	6	
AA	Sciences	Physics/Astronomy	PHYS1705	Update aging SCI-114 and SCI-118 labs/classrooms.  SCI-114 and SCI-118: Paint walls and doors; replace carpet; Install "3M Projection Screen Whiteboard Film" on center whiteboard or install new larger whiteboard with dual use capability; Install room darkening window shades. Mount 16 wall/table fixtures for LCD monitors.  SCI-114 only: Repaint (peeling) overhead duct work.	17,000	Yes	2017-2018, 2016-2017	4		14	7	
AA	Sciences	Geosciences	GEO1807	This was previously funded in 2016-2017 review, but several reasons prevented implementation. Facilities New chairs are a must for this space. The old ones are either broken or on the verge of breaking. This leaves the room short of it seating capacity and directly impacts students negatively. New white boards and a cabinet are necessary for this space to be fully utilized. Lastly two new computers need to be added to the newly purchased cpu desks.	6500	Yes	2016-2017	1	4	3		In Progress

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AA	English & Math	Mathematics and Computer Science	MAT1802	smart boards and whiteboards from the FRONT wall of all 12 classrooms. Remove all existing wall mounted projection screens from FRONT wall in all 12 classrooms. Remove some of the existing cabinets from all 12 math classrooms. Purchase and install new taller 5 foot high whiteboards spanning the entire FRONT wall in all 12 classrooms. This taller whiteboard spanning the front room will allow instructors to project a 8ft x 4.5ft (16:9) video image with a 96 inch diagonal which they can write on top of. This size will allow students to see projected material even if they sit the back of the classroom	Total cost for 36 - 8 ft x 5ft whiteboards is \$28,800.	Yes	2017-2018	2	3	7		In Progress
AA	Stdnt Srv	Library	LIB1801	Installation of 10 mirrors for blindspots on Library	\$500 (as per Jay @ \$50 per mirror)	No		8	9	17		
AA	Division	Off-Campus Programs	OFF1803	There is an urgency to correct the air flow at East Campus, which can be remedied by installing zoning boards and dampers to regulate classroom temperature. One thermostat controls two classrooms, and too frequently one classroom is too cold and the other too hot. This results in continuous faculty and student frustrations, and it is detrimental to the classroom teaching and learning environment.	\$8,000	Yes	2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	5		8		
AA	Sciences	Life Sciences	BIO1704	Modular Anatomy Lab - We are requesting a new modular building to house two anatomy teaching laboratories and an ADA compliant cadaver lab (asking for ADA compliance in current anatomy lab as a separate request). Furthermore, our current facility does not provide adequate lab space to meet the student demand for ANAT V01 and we could increase sections and generate FTES to meet the health care needs of our community if we had a modular building.	\$350,000	Yes	2017-2018, 2016-2017	5		11		

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AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1803	Conceptual designs for the renovation of the following areas: AEC building, C building, three west field classrooms (softball, baseball, practice field) tennis courts, film studies studio, photography classrooms and former pool area	\$20,000	No		2	5	13		
AA	Stdnt Srv	Library	LIB1701	Investigate means to add additional group study rooms to the Library. We plan on doing this by hosting charrettes with the campus community regarding highest and best use of Library net assignable square footage. We are requesting funds (\$50,000) as a placeholder for possible design costs associated with a redesign of library square footage that would incorporate more group study space in the current library floor plan.	\$50,000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015	7		16		
AA	Stdnt Srv	Library	LIB1802	Replace the four keypads on the doors to the Library floor of the LRC with keyed doors.	per Jay @ \$500 a piece just for the second floor)	No		5		18		
AA	Sciences	Life Sciences	BIO1802	Microbiology Counter Remodel -Remodel microbiology side bench to promote student movement toward exits. Improve storage.	\$4,900	No		4		19		
AA	English & Math	English	ENGL1804	BEACH/Writing Center Redesign (see Technology and Facilities request as well): Electrical and construction in LRC BEACH area.	15,000	No		9	2	20		
SA	Stdnt Srv	Financial Aid	FA1705	Remodeling of the entire Financial Aid Office area.	About \$50,000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	3	2	21		
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1809	Renovation/remodel of AEC snack bar to be up to health code for AEC event use	\$25,000	Yes	2016-2017, 2015-2016	3	7	22		

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AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1811	Remodel showers in Women's and Men's staff/coaches locker rooms.	6,000	No		9	9	23		
AA	HED/Kin/Athl/PerfmArts	Athletics/Kinesiology	A/K1702	Ongoing upgrades to west field and other competition facilities. Fencing	\$80,000	Yes	2017-2018, 2016-2017	2	9	24		