

2017-2018 Program Review Requests - Travel

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	Division	Sciences and Professional Development	pro1701	Annual budget to provide external speakers and presentatitons	Travel	\$25,000/yr		No	1				
AA	CE II	Applied Science	ATE1701	I will reach out to high schools, non-traditional students, veterans, and incumbent workers.	Travel	\$10,000		No	1				
AA	VisArt,Lan g,Soc/Bhv Sci	Behavioral Sciences	BEH1708	More field trips for students in the Behavioral Sciences to increase their awareness of career options.	Travel	\$3,000		No	5				
AA	CE II	Manufacturing Technology and Welding	MAN1704	Increase travel budget by \$4000.00	Travel	\$4,000.00		No	4				
SA	Stdnt Srv	EOPS	EOPS1703	EOPS will sponsor a University field trip for EOPS students at a STEM conference	Travel	\$8,000		No	3				
SA	Stdnt Srv	EOPS	EOPS1705	A Saturday conference at VC for Spanish Speaking parents which will include facilities, lunch, staff, equipment and buses. Date to be determined.	Travel	\$7,000		No	5				
SA	Stdnt Srv	Pirate's Cove	PIR1703	Travel Funding for staff members to learn and collaborate with other programs or attend conferences related to student success centers.	Travel	\$10,000		No	3				
SA	Stdnt Srv	Student Outreach	OUT1702	Seeking funds to provide for mileage to staff traveling to Ventura County sites to promote the college.	Travel	\$1,500		No	2				
SA	Stdnt Srv	Student Outreach	OUT1703	Seeking funds to provide for bus trips for students to visit Ventura College for specific events that would be mutually beneficial to the students and the college. (eg. Multicultural Diversity Event)	Travel	\$2,000		No	3				