**Instructional Program**

**What is Program Review?**
Program review is a key element of integrated planning at VC. It provides programs with an opportunity for reflection and improvement. Programs analyze data on key metrics that are derived from the VC Educational Master Plan. Then, they identify successes and areas for improvement. They develop goals/initiatives for how they will improve, and if necessary, request resources that are necessary to meet those goals/initiatives.

**What is not included in Program Review?**
The following should not be requested through program review:

1. Day-to-day operational requests (e.g. routine maintenance requests, broken chairs, etc.).
2. Requests for ongoing, recurring expenses (e.g. requesting the same supplies that were purchased in previous years).
3. Requests that are not directly tied to VC's Educational Master Plan Goals.

Day-to-day and/or recurring maintenance and facilities requests should be made through the Facilities, Maintenance & Operations Department.

Day-to-day and/or recurring requests for supplies should be made through the program's Division budget, in consultation with the Division Dean/Manager.

**Ventura College Educational Master Plan Goals**

**Goal 1:** Continuously improve educational programs and services to meet student, community, and workforce development needs.

**Goal 2:** Provide students with information and access to diverse and comprehensive support services that lead to their success.

**Goal 3:** Partner with local and regional organizations to achieve mutual goals and strengthen the College, the community and the area's economic vitality.

**Goal 4:** Continuously enhance institutional operations and effectiveness.

**Goal 5:** Implement the Ventura College East Campus Educational Plan.

## Section A - Course Success Rate

Examine your program's course success rate data. Ventura College has set a standard of 66.7% for its course success rate.

1. Was your program's 2015 course success rate higher than the college standard of 66.7%?

   ☐ Yes  ☐ No

2. Was your program's 2015 course success rate higher than the overall college success rate?

   ☐ Yes  ☐ No

3. Is your program's course success rate increasing, decreasing, or remaining constant?

   ☐ Increasing    ☐ Decreasing  ☐ Remaining Constant

4. Are there gaps between demographic groups (ethnicity, gender) in your program's course success rate?

   ☐ Yes  ☐ No

5. Briefly describe the reason(s) for the trend in your program's course success rate, and for any gaps between demographic groups (1,000 characters max).

2016-2017 Instructional Program Review

**2016-2017 Instructional Program Review**

Based on your data analysis above, enter 1-2 initiatives below that describe how your program will increase its course success rate.

| Initiative | Data | | Resources Needed to Meet Initiative | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| What will your program do to increase its course success rate? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | ☐ Course Success Rate<br>☐ Degrees/ Certificates Awarded<br>☐ Equity gaps<br>☐ SLO's | | ☐ Yes<br>☐ No | ☐ Equipment<br>☐ Supplies<br>☐ Technology<br>☐ Facilities<br>☐ Professional Development<br>☐ Student Workers<br><br>*Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes<br>☐ No | |
| | ☐ Course Success Rate<br>☐ Degrees/ Certificates Awarded<br>☐ Equity gaps<br>☐ SLO's | | ☐ Yes<br>☐ No | ☐ Equipment<br>☐ Supplies<br>☐ Technology<br>☐ Facilities<br>☐ Professional Development<br>☐ Student Workers<br><br>*Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes<br>☐ No | |

**Section B - Degrees and Certificates Awarded**

VC has set a standard to award a minimum of 1,178 degrees and certificates each year. Programs that have awarded fewer than 15 degrees/certificates over the past five years may be placed on discontinuance.

1. Does your program offer a degree or certificate of achievement?

   ☐ Yes  ☐ No

   *If yes, please examine the degree and certificate data, and skip to question 3. If no, please answer question 2.*

2. How does your program contribute to Ventura College's meeting of its standard of awarding 1,178 degrees and certificates each year? (e.g. providing general education, IGETC, CSU-GE courses, etc.) (1,000 characters max). *After answering this question, skip to section C.*

3. Describe the trend in the number of degrees/certificates that your program has awarded over the past 5 years, and the reasons for the trend. In particular, if any active degree/certificate is on program warning, please address the reason(s) why it is on warning and your plan for improvement.

4. Are there gaps between demographic groups (ethnicity, gender) in the number of degrees and certificates awarded by your program?

   ☐ Yes  ☐ No

5. If yes, please describe the gaps, and the reasons for any gaps between demographic groups (1,000 characters max).

Based on your data analysis above, enter 1-2 initiatives below that describe how your program will increase the number of degrees and/or certificates it awards to students.

| Initiative | Data | | Resources Needed to Meet Initiative | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| What will your program do to increase the number of degrees and/or certificates it awards to students? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |
| | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |

**Section C - Student Learning Outcomes**

1.  Are there any courses your program offers that have never been assessed?

    ☐ Yes  ☐ No

2.  If yes, list the courses and explain why they haven't been assessed. (1,000 characters max)

    ```



    ```

3.  What percentage of your program's courses have assessed at least half of their SLO's?

    _____ %

4.  Have you made any changes to courses based on the results of SLO assessments?

    ☐ Yes  ☐ No

5.  If yes, briefly describe the changes were made and the impact they had on student learning. (1,000 characters max)

    ```



    ```

6.  How many courses have assessed SLO's, implemented a change, and then re-assessed the SLO's (i.e. "closed the loop")?

    _____ courses

7.  How closely have you adhered to your SLO rotational plan? (Examine TracDat "Adherence to Assessment Cycle" Report)

    ☐ Completely    ☐ Mostly    ☐ Partially    ☐ Not at All

8. Did anything impede your ability to adhere to your SLO rotational plan? (Examine TracDat "Adherence to Assessment Cycle" and "Adherence to PSLO Assessment Cycle" Reports) (1,000 characters max)

9. How does your program facilitate the achievement of the college's institutional learning outcomes? (1,000 characters max)

10. How many department/program meetings have you held in the previous year in which SLO's have been discussed?
    _____ meetings

Based on your data analysis above, enter 1-2 initiatives below that describe how your program will improve student learning.

| Initiatives | Data | | Resources Needed to Meet Initiative | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| What will your program do to improve student learning? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |
| | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |

**Section D - Previous Year Initiatives**

Click here to view previous year initiatives.

### Section E – 2016-2017 Program Initiative Prioritization

Initiatives from the sections above will automatically populate the table below. Please prioritize them to indicate which initiatives are the top priorities for your program.

| | Initiative | Data | | Resources Required to Meet Initiative | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Priority | What will your program do to improve student achievement and learning? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |

| | Initiative | | | Resources Required to Meet Initiative | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | What will your program do to improve student achievement and learning? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |

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| | Initiative | | Data | | Resources Required to Meet Initiative | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | What will your program do to improve student achievement and learning? | Which metric(s) will this initiative improve? | How many students will this initiative directly impact? | Do you need additional resources to meet this initiative? | If yes, what type of resources? | Brief description of resources needed | Cost Estimate | Source of Cost Estimate | Has this request been made in a prior year? | If yes, which year(s)? |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |
| | | ☐ Course Success Rate ☐ Degrees/ Certificates Awarded ☐ Equity gaps ☐ SLO's | | ☐ Yes ☐ No | ☐ Equipment ☐ Supplies ☐ Technology ☐ Facilities ☐ Professional Development ☐ Student Workers  *Use page 13 for faculty/staff hiring requests* | | | | ☐ Yes ☐ No | |

### Section F - Full-Time Faculty Hire Requests

| Priority | Request Type | Discipline/Program | Brief Description | Has this position been requested in a past year? | If so, which year(s)? |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

### Section G - Classified Hire Requests

| Priority | Request Type | Position | Full-Time or Part-Time | Brief Description | Salary and Benefits Cost | Has this position been requested in a past year? | If so, which year(s)? |
|---|---|---|---|---|---|---|---|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |

## Section H – Process Assessment

How have the changes in the program review process this year worked for your area?

```
[                                                          ]
[                                                          ]
[                                                          ]
```

How would you improve the program review process based on this experience?

```
[                                                          ]
[                                                          ]
[                                                          ]
[                                                          ]
```

**Appeals**

After the program review process is complete, your program has the right to appeal the ranking of initiatives (i.e. initiatives that should have been ranked high but were not, initiatives that were ranked high but should not have been), the division's decision to support/not support program discontinuance, or the process (either within the department/program or the division) itself.

If you choose to appeal, please complete the Appeals form (Appendix E) that explains and supports your position. Forms are located at the Program Review VC website.

The appeal will be handled at the next higher level of the program review process.

## Section I – Submission Verification

Preparer:

```
[                                                          ]
```

Dates met (include email discussions):

```
[                                                          ]
```

List of Faculty who participated in the program Review Process:

```
[                                                          ]
[                                                          ]
[                                                          ]
```

**Preparer Verification:**

_____

I verify that this program document was completed in accordance with the program review process.

**Dean Verification:**

_____

I verify that I have reviewed this program review document and find it complete. *The dean may also provide comments (optional):*

```
[                                                          ]
[                                                          ]
[                                                          ]
[                                                          ]
```

## First Aid CPR Class Items

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Bag Valve Mask(New)- 6 | 2015 | $18 per Kit | 2018 |
| Bag Valve Mask(Old)- 6 | 2013 | $18 per Kit | 2016 |
| Working AED- 3 | 2013 | $125 per AED | 2016 |
| Non- working AED- 3 | 2011 | $125 per AED | 2015 |
| AED (Just Ordered)- 3 | 2015 | $125 per AED | 2018 |
| Infant Actar- 48 | 2012 | $250 per Actar | |
| Adult Actar- 40 | 2012 | $200 per Actar | |
| | | | |
| | | | |
| | | | |

## Training Room

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| 40 Gallon Waterboy | | $1,700 | Need New |
| Ice Machine | | $6,000 | Need New |
| | | | |
| | | | |

| | | | |
|---|---|---|---|
| **Fitness Center Equipment Information and Renovation for Program Review** | | | |

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Spin Bikes- 30 Bikes | 2009/2011 | $2000 per bike | Every 5 years |
| Spin Bike Seats | 30 Replaced in 2015-2016 | | |
| 45 Foot Soft Pod Workout Mat- 1 | 2013 | $500 | Every 4 years |
| Sets of 6 Weight Med. Balls- 2 sets | 2012 | $400 Per Set | Every 3 Years |
| Bosa Balls- 2 Balls | 2014 | $160 per Ball | Every Year |
| Personal Pads- 7 Total | 2013 | $160 Per pad | Every 2 years |
| Pilates Balls (Large)- 2 Balls | 2011 | $30 per ball | Every 4 years |
| Pilates Balls (Med.)- 4 Balls | 2011 | $28 per ball | Every 4 years |
| Pilates Balls (Small)- 1 Balls | 2011 | $25 per ball | Every 4 years |
| Arm Curl Machine- 1 Machine | 15+ Years | $1,650 | 2016-2018 |
| Lat Pulldown Machine- 1 Machine | 15+ Years | $1,750 | 2016-2018 |
| Leg Extension Machine- 1 Machine | 15+ Years | $2,000 | 2016-2018 |
| Shoulder Press Machine- 1 Machine | 15+ Years | $2,150 | 2016-2018 |
| Seated Leg Curl Machine- 1 Machine | 15+ Years | $2,000 | 2016-2018 |
| Incline Chest Press Machine- 1 Machine | 15+ Years | $2,150 | 2016-2018 |
| Seated Leg Press Machine- 1 Machine | 15+ Years | $2,100 | 2016-2018 |
| Hip Abductor Machine- 1 Machine | 15+ Years | $2,300 | 2016-2018 |
| Chest Press Machine- 1 Machine | 15+ Years | $1,600 | 2016-2018 |
| Hip Adductor Machine- 1 Machine | 15+ Years | $2,300 | 2016-2018 |
| Seated Dip Machine- 1 Machine | 15+ Years | $2,200 | 2016-2018 |
| Pectoral Fly Machine(Cable)- 1 Machine | 15+ Years | $2,150 | 2016-2018 |
| Seated Row Machine- 1 Machine | 15+ Years | $2,150 | 2016-2018 |
| 2-Sided Multi Workout Machine- 1 Machine | 15+ Years | $2,500 | 2016-2018 |
| Rowers Concept- 2 | 2012 | $1,400 | 2018-2019 |
| Pectoral Fly Machine(Weight)- 1 Machine | 15+ Years | $2,150 | 2016-2018 |

| Equipment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Rotary Torso Machine- 1 Machine | 15+ Years | $2,500 | 2016-2018 |
| Glute Machine- 1 Machine | 15+ Years | $2,400 | 2016-2018 |
| Lateral Raise Machine- 1 Machine | 15+ Years | $1,900 | 2016-2018 |
| Standing Calf Raise- 1 Machine | 15+ Years | $1,900 | 2016-2018 |
| Low Back Extension- 1 Machine | 15+ Years | $1,900 | 2016-2018 |
| Proctor Seated Bike (Dash Readings)- 7 Bikes | 2014 | $2,300 per bike | 2022 |
| Proctor EFX Eliptical- 5 Elipticals | 2014 | $3,000 per eliptical | 2022 |
| Ab Solo- 1 | 15+ years | $600 | 2019 |
| Treadmills- 10 Total | 2015-1, 2013- 4, 2012- 3, 7+ years-2 | $6,500 per treadmill | Every 8 Years |
| Toldedo Weight Scale- 1 | 1985 | $900 w/ body analysis | 2016 |
| Viper Rope Climb Machine- 1 | 2005 | $3,000 | 2016-2019 |
| Ab Curl Bench- 1 | 15+ Years | $450 | 2016 |
| Lateral LX 8000 | 2014 | $4,000 | 2022-2024 |
| Life Fitness Elipticals- 9 Elipticals | 12+ years- 3 replaced in 2015-2016 | $3,000 per eliptical | 2016-2018 |
| Cybex Arc Trainer- 1 | 2014 | $4,000 | 2023 |
| Stair Master- 1 | 15+ years | $5,000 | 2016-2017 |
| Gravitron Machine- 1 | 15+ years | $3,400 | 2017-2018 |
| Fans- 6 Total | 2011-3, 2013-3 | $80 a fan | Every 2 Years |

### *Adaptive PE Specific equipment and needs for Program Review*

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Free Motion Dual Cable Cross- 1 Machine | 2014 | $6,200 | 2024 |
| Specialized Wheel Chair Seated Shock operated Machine- 1 | 2014 | $1,800 | 2024 |
| Gripless Bicep Curl/Tricep extension Equalizer- 1 | 2010 | $2,000 | 2025 |
| Nu Step- 2 | 2011 | $5000 per machine | 2018-2019 |

| Miscellaneous Items for Fitness Center | | | |
|---|---|---|---|
| Floor | 2013 | $60,000 | 2025 |
| Yearly Upkeep | | $4,000 | |
| Batteries | | $100 | |
| Cleaning Products | | $800 | |
| Swifers | | $200 | |
| Vacuum | 2015 | $300 | 2023 |

## Indoor Weight Equipment Information and Renovation for Program Review

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Matrix Treadmills- 2 | 2 purchased in 2016 | $6,500 per treadmill | 2024 |
| 1 Smartstride Eliptical | 2014 | $4,000 per eliptical | 2016-2018 |
| Spin Bike- 1 Bike | 2009 | $2000 per bike | Every 5 years |
| Ab Leg Lift- 1 Machine | 15+ years | $500 | 2019-2020 |
| Smith Machine- 1 Machine | 2015 | $3,500 | 2025-2027 |
| Hammer Strength Hip Sled- 1 | 15+ years | $3,100 | 2020-2022 |
| Hammer Strength Row- 1 | 2012 | $3,100 | 2022-2024 |
| Hammer Strength Pulldown- 1 | 2012 | $3,100 | 2022-2024 |
| Seated Calf Raise- 1 Machine | 15+ years | $1,100 | 2020-2022 |
| Leg Extension- 1 Machine | 2010 | $2,000 | 2021-2023 |
| Leg Curl- 1 Machine | 2012 | $2,000 | 2021-2023 |
| Ab Roller Machine- 1 | 15+ years | $600 | 2019 |
| Multi-Bench- 1 | 15+ years | $750 | 2021-2022 |
| Flat Bench- 1 | 15+ years | $750 | 2021-2022 |
| Floor Mat- 4 | 2016 | $700 per mat | 2020 |
| Platform Loco- 1 | 2007 | $2,200 | 2016-2018 |
| Dumbbell Rack 2.5-80- 1 set | 2010-2012 | $3,200 | 2017-2019 |
| Seated Preacher Curl- 1 | 15+ years | $650 | 2020 |
| Arm Curl Bar- 1 | 2006 | $250 | 2018 |
| 45 lb. Olympic Bar- 3 | 2 purchased in 2016 | $400 per bar | 2018-2020 |
| 20 lb. Aluminum Bar- 1 | 2010 | $300 | 2018 |
| Bench Press- 1 | 15+ years | $800 | 2019 |
| Incline Bench- 1 | 15+ years | $900 | 2019 |
| Decline Bench- 1 | 15+ years | $800 | 2019 |
| Super Multiple Cable Machine-1 | 20+ Years | $7,000 | 2019-2020 |
| Personal Mats- 10 | 2013 | $160 Per pad | Every 2 years |
| Weighted Med Balls- 1 Set | 2016 | $400 Per Set | 2019 |
| 4 lb. Med Ball- 1 | 2010 | $50 | 2016-2018 |
| Pilates Balls- 4 | 2011 | $30 per ball | Every 4 years |
| Rollers w/ Rack- 3 | 2013 | $500 | Every 2 years |
| Bosa Balls- 2 | 2014 | $160 per Ball | Every Year |
| Weight Trees | 2016 | | 2021 |

## *Miscellaneous Items for Indoor Weight Room*

| | | | |
|---|---|---|---|
| Floor | 2013 | $10,000 | 2025 |
| Yearly Upkeep | | $15,000 | Yearly |
| Batteries | | $50 | |
| Cleaning Products | | $600 | |
| Swifers | | $200 | |
| Fan (Large)- 1 | | $80 | |
| Blower Exhaust- 1 | | $2,000 | 2016 |

| Weights 400 Lbs. set- 4 | 2016 | ? | 2021 |
|---|---|---|---|
| Lifting Belts/Straps/ harnesses/ Clips | | $1,200 | Every 3 Years |
| Multi Equipment Holder- 1 | 20+ years | $700 | 2023-2025 |

## Outdoor Weightroom Equipment Information and Renovation for Program Review

| Equiptment/ Quantity | Upgrade Status | Appr. Cost | Replacement Year |
|---|---|---|---|
| 2 sided squat rack- 5 | Need Upgrade | $6500 per Rack | |
| Adjustable Benches- 5 | Need Upgrade | $500 per Bench | |
| 45 Lb. Barbells- 20 | Need Upgrade | $750 per Bar | |
| 45 Lb. Bumper Plates- 40 | 2016 | $200 per Plate | 2020 |
| 25 Lb. Bumper Plates- 14 | 2016 | $120 per Plate | 2020 |
| 45 Lb. Plate- 31 | 2016 | $200 per Plate | 2020 |
| 25 Lb. Plate- 32 | 2016 | $120 per Plate | 2020 |
| 35 Lb. Plate- 19 | 2016 | $150 per Plate | 2020 |
| 10 Lb. Plates- 20 | 2016 | $70 per Plate | 2020 |
| 5 Lb. Plates- 6 | 2016 | $50 per Plate | 2020 |
| Blue Mats- 4 | Need Upgrade | $160 Per pad | 2020 |
| DB set (10-100 lb)- 2 sets | 2016 | $4,000 | 2020 |
| Glute/Ham Machine- 1 | Need Upgrade | $630 | |
| Weight Collars- 40 | Need Upgrade | $45 per set of 2 | |
| Resistance Bands | Need Upgrade | $60 per Band | |
| Pilates Balls- 4 | Need Upgrade | $30 per ball | |
| Bosa Ball- 1 | Need Upgrade | $160 per Ball | |
| Pull-up Rack- 1 | Need Upgrade | $400 | |
| 12" Box- 1 | Need Upgrade | | |
| 8" Box- 3 | Need Upgrade | $950 per set | |
| 24" Box- 1 | Need Upgrade | | |
| Iso- Incline Machine- 1 | Need Upgrade | $500 | |
| Iso- Shoulder Press Machine- 1 | Need Upgrade | $1,600 | |
| Jammer Machine- 1 | Need Upgrade | $500 | |
| Rhino Boss Set- 8 | Need Upgrade | $400 Per Set | |
| Bench Rack- 1 | Need Upgrade | $550 | |
| Neck Machine- 1 | Need Upgrade | $410 | |
| Leg Press Machine- 1 | Need Upgrade | $1,700 | |
| Med Balls (5-20 Lb.)- 8 | Need Upgrade | $400 Per Set | |
| PVC Rollers- 26 | Need Upgrade | $45 per Roller | |
| Sledge Hammers- 2 | Need Upgrade | $80 per Hammer | |
| Dumbell Racks- 6 | Need Upgrade | $1500 per Rack | |
| Heavy Rope- 1 | Need Upgrade | $240 per Rope | |
| 25 lb. Barbell- 10 | Need Upgrade | $650 per Bar | |

## Small Gym Equipment Information and Renovation for Program Review

| Equiptment/ Quantity | Appr. Year of Purchase | Appr. Cost | Replacement Year |
|---|---|---|---|
| Rollers (white)- 40 | 2014 | $45 per Roller | Every 2 Years |
| Rubber Blocks- 20 | 2005 | $30 per Block | 2018 |
| 5 LBS. Weights- 53 | 2010 | $21 per Pair | 2020 |
| 3 LBS. Weights- 32 | 2010 | $15 per Pair | 2020 |
| 8 LBS. Weights- 32 | 15+ Years | $40 per Pair | 2020 |
| Rack of 3 LBs. Weights(Metal) | 15+ Years | $2,000 | 2016 Replace for Safety |
| Blankets (Hispanic Design)-35 | 2005 | | Not Replacing |
| Thin Rubber Mats- 27 | 10 purchased in 2016 | $40 per Mat | 2017-2019 |
| Sterio System/Tuner/Headset/ Speaker | 2005 | $4,000 to replace with Installation | 2016 |
| Kickboxing Class | | | |
| Hand Pads- 51 | 15+ Years | $50 per Pair | 2017 |
| Long Hand Pads- 18 | 2005 | $30 per Pair | 2018 |
| Half Shields- 23 | 15+ Years | $90 per Pad | 2017 |
| Step Class | | | |
| Large Steps- 45 | 2010 | $145 per Step | 2020 |
| Steps for Step Ups- 124 | 2010 | $75 per Piece | 2020 |
| Mats- 57 | 15+ Years | $60 per Mat | 2015-2016 |
| Flat Mats- 48 | 2014 | $55 per Mat | 2019 |
| Soccer Class | | | |
| Soccer Balls- 10 | 8+ Years | $400 for set of 24 | 2017 |
| Green Pennies-12 | 2011 | $65 Per Set of 12 | 2017 |
| Yellow Pennies- 12 | 2011 | $65 Per Set of 12 | 2017 |
| Blue Pennies- 12 | 2011 | $65 Per Set of 12 | 2017 |
| Orange Pennies- 12 | 2011 | $65 Per Set of 12 | 2017 |
| Red Pennies- 12 | 2011 | $65 Per Set of 12 | 2017 |
| Misc. Items | | | |
| Red Workout Bands- 28 | 2009 | $15 per Band | 2015-2016 |
| Green Workout Bands- 22 | 2009 | $16 per Band | 2015-2016 |
| Blue Workout Band- 12 | 2009 | $18 per band | 2015-2016 |
| Cart Racks for Mats- 5 | 3 New/ 2 15+ Years | $230 per Cart | 2016 (2 Racks) |
| Jump Ropes- 43 | 20 Purchased in 2016 | $7 per Rope | 2018-2019 |
| Basketballs- 18 | 15+ Years | $40 Per Ball | 2016 |
| Tumbling Mat- 3 | 2011 | $7,500 per Mat | 2020-2022 |
| Volleyballs- 20 | 15+ Years | $45 per Ball | 2015-2016 |
| Pilates Balls (Large)- 10 Balls | 2011 | $30 per ball | Every 4 years |
| Pilates Balls (Med.)- 10 Balls | 2011 | $28 per ball | Every 4 years |
| Pilates Balls (Small)- 10 Balls | 2011 | $25 per ball | Every 4 years |