Ventura College - Program Review Funded Initiatives

#	Category - Funding Source	Fund-Org	FY16	FY17
1	**Information Technologies - Computers**			
2	Infrastructure Fund	113-35223		562,417
3	IELM FY16	12880-36029		112,630
4	IELM FY17	12880-36129		173,774
5	*Available Funds*			*848,821*
6	*College High Priority Initiatives*			*840,600*
7				
8	**Other Equipment**			
9	Infrastructure Fund	113-35222		456,706
10	IELM FY16	12880-36029		112,630
11	IELM FY17	12880-36129		173,774
12	*Subtotal*			*743,110*
13	*College High Priority Initiatives*			*493,152*
14				
15	**Facilities**			
16	Infrastructure Fund	113-35220		1,579,533
17	RDA Funds	415-3901X	91,283	43,000
18	Non Resident Surcharge	417-39001	87,914	40,000
19	State Scheduled Maintenance	412-XXXXX	110,615	1,200,000
20	FY16 Internal Projects Balance	419-39458	100,623	-
21	*Subtotal*		*390,435*	*2,862,533*
22	*College High Priority Initiatives*			*2,575,979*
46				
47	**Total Funds Available**		390,435	4,454,464
48	*College High Priority Initiatives*			*3,909,731*

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Equipment Initiatives - College "High" Ranked

				493,152.00								
Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
Architecture	Arch1502	Replace Whiteboards	Replace white boards in MCE-130 that are small, inadequate and not useable	$ 5,000	Categorical	Equipment	M	H	H	H	
Art	ART 1612	Palette Jacks	Uline Straddle Stackers Palette Jacks for moving clay.	$ 3,700	College Funds	Equipment	M	M	H	H	
Art	ART 1614	Air Conditioners	Portable Air Conditioners for Two CRC studios to create a tolerable working environment for students and models.	$ 900	College Funds	Equipment	M	M	H	H	
Assessment & Matriculation	SSSP1504	Scanner	Required to expedite appointments, challenges and clearances/general student communication	$ 500	SSSP	Equipment	H	H	H	H	
Astronomy	PHYS1502	Telescopes for Astronomy Labs	Purchase eight telescopes for AST labs. The department has only two telescopes for 32 students.	$ 5,459		Equipment	H	H	H	H	
Athletics	ICA1606	SID Office	Furniture, camera lense, large format printer and AV supplies	$ 30,000	general fund	Equipment	H	H	H	H	Stadium sound system to address complaints
Athletics	ICA1507	Snack Bar Updates	equipment and supplies to modernize: baseball, softball	$ 15,000	College Funds	Equipment	M	M	H	H	Baseball and softball
Athletics	ICA1512	Sand Volleyball Courts	Sport qequired for Title IX compliance as CCCAA and NCAA have sanctioned it nationally. Three courts near old pool area requested.	$ 40,000	College Funds	Equipment	H	H	H	H	Renting facilities now - $60k equipment
Biology	BIOL1609	Cadaver return, acquisition & Maintenance	Need to return VC's oldest 2 cadavers and receive one new one. Ongoing costs should include one fresh cadaver every other year for a 4 year cycle.	$ 4,000	College Funds	Equipment	M	M	H	H	
Dean	Dean1606	Replace Unsafe Laboratory Stools	224 replacement stools for aging and broken ones in Biology and Chemistry laboratories. In this semester alone we've lost 7 in the last 2 weeks. These plastic and metal stools are original equipment of the SCI Bldg and are becoming unsafe.	$ 21,500	College Funds	Equipment	H	H	H	H	SSSP funds?
Div LRC	LRCD-1602	Phone Headset	Office phone headset needed for ergonomics to ease shoulder/neck strain & facilitate quieter interaction with phone calls	$ 290	College Funds	Equipment	H	H	H	H	Keebler review
Div LRC	LRCD-1605	Staff Chairs	Replace broken and unsafe staff chairs in LC & get ergonomic chair	$ 3,000	College Funds	Equipment	H	H	H	H	
Drafting (used by ARCH, ENG and MFG)	Drft16-05	Training Lab Equipment	Equipment for Modeling Lab	$ 30,000	General Funds	Equipment	H	H	H	H	Yes - check price
Drafting (Arch, Eng and Mfg)	Drft15-02	Replace Whiteboards	Replace white boards in MCE-130 that are small, inadequate and not useable	$ 5,000	Categorical	Equipment	M	H	H	H	Completed?
Drafting (Arch, Eng and Mfg)	Drft15-01	Lighting upgrade	New lighting MCE 125, 129, 130	$ 30,000	General Funds	Equipment	H	M	H	H	

Equipment Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
Engineering	ENGR1602	Current Probe	Purchase Fluke 80I-110s AC/DC Current Clamp for Circuits lecture and lab course. Probe will be used for hands-on demonstrations to improve student learning and comprehension.	$ 900	College Funds	Equipment	H	H	H	H	
Engineering	ENGR1603	Extensometers	Purchase two extensometers to enhance understanding of the mechanical responses of materials to external forces and provide practical and productive hands-on experience of the materials behavior theory. To improve the ability to work with materials data, to accumulate it, analyze it, and synthesize it, in order to make balanced assessments and smart engineering decisions.	$ 3,900	College Funds	Equipment	H	H	H	H	
ESL/EngM	ESL-1603	Ergonomic chair	The instructor is dealing with back pain and she would be more efficient and effective if she were not in pain.	$ 500	College Funds	Equipment	H		H	H	Yes - need 2?
FMO	FMO1602	Ride-along Vacuum Cleaners (2)	Equipment-Ride-along vacuum cleaners to support new buildings	$ 10,000	College Funds	Equipment	H		H	H	
FMO	FMO1603	Bobcat with attachments	Equipment-Small heavy equipment vehicle (Bobcat) with attachments for small/ confined grounds work areas.	$ 25,000	College Funds	Equipment	H		H	H	
GEOG/GIS	GEOG 1602	ASC 140 "Viz Hall" Augmentation	The new Viz Hall needs a few items to make it fully functional. A table by the main door. A clock. Maps (see GEOG 1506). A mobile charging cart for the 3D Glasses. Painting of a larger, white, projection surface where the smaller screen is right now.	$ 2,000	College Funds	Equipment	H	H	H	H	
GEOG/GIS	GEOG 1608	SCI 106 Remodel	A couple years ago funds for new desks were approved, but they have not yet been realized. Desks are fully quoted with carpet and paint also in the works. So we now also need to get new chairs (to replace the set in there that are failing rapidly), a couple full height wall cabinets in the right back corner (so Engineering will have storage space and GIS's space is still available), and 3-4 shallow depth tables for the back wall.	$ 33,000	College Funds	Equipment	H	H	H	H	Check Price
GEOLOGY	GEOL 1504	Set of vital Geologic Maps for HIstorical Geology	Certain key maps are needed for teaching our new Historical Geology courses	$ 750	College Funds	Equipment	H	H	H	H	
LC	LC-1607	Staff Chairs	Replace broken and unsafe staff chairs in LC	$ 2,500	College Funds	Equipment	H		H	H	
MESA	MESA1503	Replace broken chairs	4 new chairs to replace broken ones.	$ 600	College Funds	Equipment	H	H	H	H	
MT	MT 1404	Replace older CNC Machine	upgrade/replace vintage 1999 cnc machine	$ 60,000	general fund	Equipment	H	H	H	H	
Music	MUS1307	Replace one piano a year for 40 years, One C-7 Piano to replace two worn	Pianos are worn out and need replaced.	$ 32,000	College Funds	Equipment	H	H	H	H	
Nursing	NURS1602	Purchase wireless microphones	Purchase wireless microphones that are updated for faculty that are softspoken. Students complain they can't hear the instructor in the lecture hall.	$ 2,000	Grant	Equipment	H	L	H	H	

Equipment Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
Office of Student Learning	OSL1601	Campus Safety	Install panic buttons in all administrator offices, receiption desk, and student service areas as appropriate	$ 20,000	General Funds	Equipment	H	H	H	H	
OIEE	IEE1605	Improve survey operations	Purchase Scantron scanner for use in scanning paper surveys that are conducted on campus	$ 1,000	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1509	Box Office Software	Approximately $1500 per year for connection; olus ticket sale costs online per show $250 per production; 25 productions per year	$ 6,250	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1512	TV Monitors for Creating Active Learning Space in PAC 119	More monitors are needed in this interactive changeable environment where student performances are showcased. Two additional flat screen televisions are needed for play back during the run of productions in the performing arts and for outside groups renting the facilities.	$ 3,400	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1611	Audio Mics	High Quality mics that will capture complex sound from variety of locations from production rechargeable digital mics	$ 18,000	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1612	Video Monitors and Camera	Monitors permanently placed in theatre to benefit our productions. Gives ability to view the stage/conductor/music director from backstage house left and right, Pac 139, and studio theatre, allowing for cues and flow of productions, benefits civic center as well. Digital video camera 139, 6 monitors $2375, Cable $32 per 100 ft. x 2,200 ft. $704, installation $2000, RF modulator with ND Splitter $189, total $5,092	$ 5,092	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1612	Video monitors and Camera for Stage in PAC	Monitors would be permanently placed in the theater to benefit our musicals, operas, and the theater department. Would give the ability to view the stage/conductor/music director from backstage, stage house left and right, PAC 139, and the Studio Theater. a digital video camera,	$ 5,092	College Funds	Equipment	H	H	H	H	
Performing Arts	PA1633	Special Event/Reception Equipment and Supplies	Supplies & Equipment for the Special Events/Receptions • 10 - 36" to 42" bar top tables @ $90.00 each = $900.00 • 20 - Table cloths for bar top tables @ $20.00 each = $400.00 • 30 - Bar stools @ $33.50 each = $335.00 • 10 - 72" round tables @ $149.00 each = $1490.00 •20 - Table cloths for seating 72" tables @ $20.00 = $400.00 • 50 - Padded wood folding chairs @ 25.95 = $1295.00 • Décor (misc. vases, large Glass candle holders, a variety of floral centerpieces, or etc…) $5,500 • 10 – 6' Artificial Ficus Trees with decorative lights = $750.00 • 2 - 6' beverage bar serving station @ $240.00 = $480 • Miscellaneous Shipping/Handling = $390	$ 11,700	College Funds	Equipment	M	M	H	H	

Equipment Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
Physics	PHYS1504	Pasco 850 Data Collection Interface upgrade	The current 750 model is an older design and is being phased out by Pasco. Approx. 50% of users have upgraded to the 850.	$ 21,611		Equipment	H	H	H	H	
Transfer Center	TRCR006	Electrical Scroll Message Board	Need to advertise activities in the SSC Center	$ 10,000		Equipment	H		H	H	
Transfer Center	TRCR008	Counselor Tables Extension	2 extension tables needed for counselor offices	$ 12,000		Equipment	H		H	H	
Transfer Center	TRCR011	Digital Voice Amplifier	4 digital voice amplifer $152/ea.	$ 608		Equipment	H		H	H	
Tutoring Center	TC-1607	Black-out Blinds	Purchase 20 light-filtering blinds for the rooms and office of the Tutoring Center	$ 1,900	College Funds	Equipment	H	H	H	H	
Ventura College Santa Paula	VCSP 1215	Classroom Tables	Replace aged, ill-fitting, and non-ADA compliant student furniture in classrooms.	$6,000		Equipment	H		H	H	
Welcome Center	WC1502	Headphones for student use	Students need to wear headphones to complete their online orientation.	$ 1,000	SSSP	Equipment	H		H	H	
Welcome Center add: 1501	WC1402	Reupholster or replace chairs.	Chairs @ student workstations are soiled and dirty, a health hazard. Health & safety issue.	$ 2,000		Equipment	H		H	H	

Technology Initiatives - College "High" Ranked

				883,550	840,600							
Program	Initiative ID	Initiative Title	Initiative Description	Original Cost	Adjusted Cost	Funding	Initiative	Pr	Di	Co	Co	Notes
Admissions & Records	A&R1403	Upgrade 34 Computers	Upgrades required due to serious performance declines; computers in A&R, the SSC Registration Center and Welcome Center	$ 34,000	0	GF	Computer	H	H	H	H	Computers were upgraded with more RAM and SSD drives and some new comptuers during the last program review cycle.
Admissions & Records	A&R1602 / 1403	Six Counter Computers	Upgrade as current computers are failing	$ 4,900	0	GF	Computer	H	H		H	Computers were upgraded with more RAM and SSD drives and some new comptuers during the last program review cycle.
Admissions & Records	A&R1603	Printers for Counter	Need 4 printers for A&R counter as current printers are failing and repair costs are expensive	$ 5,000	5,000	GF	Computer	H	H		H	Ok, but we should look at setting up Ricoh devices for these heavy use printers.
Applied Sciences	ASC1606	Annual Licensure	annual renewal to online software	$ 40,000	40,000	GF	Computer	R	H		H	Required.
Art	ART1602	Design Studio Computer Lab.	Changes in curriculum dictate that students must spend half of their time completing projects digitally. Our design classes currently occupy MAC-205 for up to 24 hours per week on a rotating basis. When the SAB remodel is completed we will move out of our swing space and design will move back into CRC-204. We need to convert half of this studio into a computer lab. This will keep students in one classroom and free MAC-205 for use for the anticipated FILM program now being developed.	$ 25,000	25,000	GF	Computer	H	H		H	We added 11 machines to CRC-204 using the last program review cycle. The program need a total of 30 macines, so this money will go toward the rest of the 19 machines to complete this room.
Biology	BIOL1411	Upgrade of Computer and A-V Instructional Technology in Biology Classrooms	Purchase of computer, HD projector & cabling in Sci-311 to augment the use of the new instructional microscope purchased last year. HD projectors and cabling (Sci-313, Sci-316), Blue-ray player (Sci-316), and doc camera (Sci-315) are important in showing biological organisms and processes in Biology.	$ 23,500	0	GF	Computer	H	Pending		H	This was fulfilled during the last program review cycle.
Biology	BIOL1509	Upgrade of Computer Technology in Physiology Classroom	Upgrade Computers in Sci-318 (Physiology/Anatomy labs). Add 6 additional computers and large monitors, and replace 6 existing moniors with large monitors in Sci-318 for use in Physiology. This will allow smaller groups to perform PhysioEx lab simulations as well as Biopac Physiology measurements and data analysis.	$ 7,200	7,200	GF	Computer	M	M		H	For this cost, we can only replace the existing 6 computers in this room.
Chemistry	CHEM1604	SurfacePro for Chem20L/30L instructional materials	The introductory level of these labs often makes scientific procedures intimidating. To increase student understanding as well as to make the information more accessible, the purchase and use of a SurfacePro to make web-based videos on particularly difficult techniques is requested to enhance student learning.	$ 1,500	1,500	GF	Computer	H	H		H	OK
CTE Division	CTE1603	4 Computers, monitors and printers	New monitors/computers and printers are needed for new faculty and staff positions	$ 45,000	4,500	GF	Computer	H	H		H	The total cost for this upgrade will be $4,500 for 4 office computers. The printers should be shared and there is a Ricoh shared printer near all of the offices in MCW/CTE offices.
Dance	DN1601	Macbook Pro for Dance Studios	Two New Mac book pro 17" for AEC 102 and 103 $2,000 each	$ 4,000	3,000	GF	Computer	H	H		H	We will use our Dell standard workstations to upgrade these two classrooms.
Distance Education	DE 1504	2 PC Workstations	2 Workstations for Instructional Technologists. The Instructional technologists run many programs at once. Instructional technologists are power users that have more storage and space.	$ 3,000	3,000	GF	Computer	H	H		H	We will upgrade their existing machines with 1 TB SSD and 16 GB RAM.
Distance Education	DE 1604	Upgrade 20 Ipads most current version	The current ipads on campus are almost 5 years old. We want to start replacing them with newer ipads in smaller quantities.	$ 21,000	0	GF	Computer	M	M		H	Done already.
Drafting (Arch, Eng and Mfg)	Drft16-03	Continuous Technology Updates	Continuous hardware, software and equipment updates	$ 35,000	0	GF	Computer	M	L		H	We upgraded all Drafting/WAM labs with our existing SSD and RAM kits this year.
ENGL	ENGL-1608	Office Computers for faculty and Laptops for online faculty	Replace out-of-date computers, printers, and monitors for full-time faculty. Purchase lap-tops for faculty teaching online	$ 30,000	30,000	GF	Computer	M	H		H	Ok, this will be considered part of our technical refresh for the year.

Technology Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Original Cost	Adjusted Cost	Funding	Initiative	Pr	Di	Co	Co	Notes
ESRM	ESRM 1403	SCI 106 Upgrade	A couple years ago funds for new desks were approved, but they have not yet been realized. Desks are fully quoted with carpet and paint also in the works. The computer capacity with the new desks is increasing from 20 to 22, so we need two more computers.	$ 2,000	2,000	GF	Computer	H	Pending		H	Ok, the new desks have been delivered and are ready for these two extra workstations.
FMO	FMO1604	Laptop Computers	Computer-4 Laptop Computers to replace/add to existing	$ 6,000	4,000	GF	Computer	H			H	If this is for M&O, then OK.
Foreign Languages	FL-1606	Assessment Site License	Need to cover annual site license costs for current foreign language assessments	$ 1,700	1,700	GF	Computer	H	R		H	Required.
GEOLOGY	GEOL 1502	Sound Equipment in SCI-119	Currently the sound equipment in Room SCI 119 comprises of two little speakers run from the desktop computer. Volume adjustment is very limited and thus students in the rear of the room have difficulty hearing any audio.	$ 500	1,500	GF	Computer	H	Pending		H	Ok, this was pending from last year. Increased the amount to a realistic value.
Geology	GEOL1505	3D Printer and Necessary Supplies	Rock/mineral samples are required to complete lab activities and to present during lecture. Many rock/mineral samples are missing and force instructors to just show samples on the projector screen. This is not a pedagogically sound method of instructing geology.	$ 3,000	3,000	GF	Computer	H	H		H	Ok, this was pending from last year.
Library	LIBR-1605	Reference Desk Computers	Install New Computers at Reference Desk	$ 6,000	4,500	GF	Computer	H	H		H	Ok, this is enough for 3 machines.
Office of Student Learning	OSL1610	Computer labs	Reconfigure a space and add a computer lab to support many instructional programs on campus	$ 250,000	120,000	GF/3SP	Computer	H	H		H	This would be a 60 seat testing center lab. This cost would only cover cabling, furniture, AV and the computers for this space. There could be additional costs for construciton.
OIEE	IEE1601	Improve division technology	Increase technological tools available to division by purchasing a laptop for division dean.	$ 1,200	0	GF	Computer	H	H		H	This was already purchased.
OIEE	IEE1602	Increase technological tools available to classified staff in division	Purchase laptop for division admin assistant.	$ 1,200	0	GF	Computer	M	M		H	This was already purchased.
Performing Arts	PA1608	2 Apple Computers for Costume Area	Changes in technology requires students to use the most up-to-date This modernizes the learning space and offers students the opportunity to train on state of the art graphic capabilities & training. Ties to initiative THA 1401/1402 Includes shipping and handling and taxes.	$ 5,500	5,500	GF	Computer	H	H		H	Ok, but would need to use some of these funds for new Wacom tablet. This would might reduce the number to 1 comptuer and 1 tablet.
Theatre	THA1611	2 Apple Computers	This modernizes the learning space and offers students the opportunity to train on state of the art graphic capabilities & training. Ties to initiative THA 1401/1402	$ 2,600	2,600	GF	Computer	H	H		H	Ranked high. OK
Tutoring	TSC-1505	Laptop and Mini Projector	Increase tutoring and SI services usage by conducting workshops in class with laptop and mini projector	$ 750	0	GF	Computer				H	Already upgraded a tutoring room with full AV capabilites for this need.
VCIT	VCIT1608	Refresh 45 smartclass room instructor stations campus wide.	Some of the instructor stations on campus need refreshing.	$ 45,000	45,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1602	Refresh lab computers in SCI-315, 318, 218, 211	The lab computers in these rooms are past end of life and need to be replaced. 21 computers x $1000 = $21,000	$ 21,000	21,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1603	Refresh Autolab WAM Laptops	The laptops in the WAM autolab are under powered for their current use. We need to replace the 15 laptops 15 x $1200 = $18,000	$ 18,000	18,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1604	Smart classroom - New Diesel Program	There is a new diesel program. This room needs a new AV, smart classroom setup.	$ 15,000	15,000	GF	Computer	H			H	New Diesel Technology Program.
VCIT	VCIT1605	Hardware upgrade for ELC Laptops	The laptops in the ELC lab are showing their age and need to be upgraded. 30 laptops x $300 SSD/RAM kits	$ 9,000	9,000	TF	Computer	H			H	Yearly technical refresh.

Technology Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Original Cost	Adjusted Cost	Funding	Initiative	Pr	Di	Co	Co	Notes
VCIT	VCIT1609	Refresh all faculty computers on the 3rd Floor LRC	Most of the faculty workstations and monitors on the 3rd floor LRC need to be refreshed. 35 machines x $1200	$ 42,000	42,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1610	Add additional security camera coverage around campus (LRC,SSC,ADM,AEC,CDC)	The need for additional security cameras around campus has been identifed.	$ 30,000	30,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1611	Continue to improve Wi-Fi coverage on campus.	Wireless access is becoming more important as a teaching tool. We need to continue to improve our wireless performance and access on campus.	$ 30,000	30,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1612	Spare PC's and Monitors - New Employees and Hardware Failures.	The campus needs to have spare computers for new employees and hardware failures. We need to keep 20 extra comptuers/monitors for this need. 20 workstations x $1200 = $24,000	$ 24,000	24,000	TF	Computer				H	Yearly technical refresh.
VCIT	VCIT1613	Surplus SSD/RAM kits to upgrade existing computers on campus.	These SSD/RAM kits will be used to extend the life of existing computers on campus.	$ 20,000	20,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1614	Spare Monitors 23"	Monitors sometimes have hardware failures, get broken etc... Theses extra monitors will be used to replace these monitors when issues like this arise.	$ 5,000	5,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1615	Continued Network-Switch Upgrades	The network on campus needs to be continually maintained and upgraded.	$ 40,000	40,000	TF	Computer	H			H	Yearly technical refresh.
VCIT	VCIT1616	Campus R&D	Campus IT needs to keep up with the latest trends in technology. This re-occuring fund lets us test emerging technology that could enhance learning.	$ 10,000	10,000	TF	Computer				H	Yearly R&D budget.
VCIT	VCIT1617	Surplus projector upgrades and replacements	Some projectors on campus are near end of life and these replacements will be used to replace these units when they fail.	$ 15,000	15,000	TF	Computer				H	Yearly technical refresh.
VCIT	None	Technical Refresh	Kaysaya Software for asset mgmt, push Java other updates to office PC's	$ -	15,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Backup video streaming device and dedicated laptop for yearly graduation streaming.	$ -	3,500	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Fiber gear to connect Wright Event Center with the rest of the campus.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Drive duplicator for imagagin office PC's in our lab.	$ -	10,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	KVM Switch to control the drive duplicator in the PC imaging lab.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Portable Projector screen upgrades.	$ -	4,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Portable PA system upgrade for mobile events.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Replacement wireless microphones for portable events.	$ -	2,500	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Moblie, hip voice amplification for fauculty to check out.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	AV support contract for exotic PAC building.	$ -	15,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Band Choral AV room upgrade. Room is currently unreliable.	$ -	30,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	CSULB DE Saturday Classroom Upgrade	$ -	61,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Portable PA system for Santa Paula campus.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Spare Crestron supplies for hot swap failures.	$ -	10,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Spare Skype phones for new emplyoees and hardware failures.	$ -	5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	2 Surface Pro tablets for imaging and training with faculty and staff	$ -	3,000	TF-Non	Computer				H	Yearly technical refresh, non program review.

Technology Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Original Cost	Adjusted Cost	Funding	Initiative	Pr	Di	Co	Co	Notes
VCIT	None	Technical Refresh	2 portable mic stands for AV events on campus.	$ -	500	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Storage bins to help clean up and organize IT office.	$ -	2,500	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Finish previous program review initiative for HSC-120 cabling (NURS1504)	$ -	12,100	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	Finish previous program review initiative for Math desks initiative (MATH1502)	$ -	48,500	TF-Non	Computer				H	Yearly technical refresh, non program review.
VCIT	None	Technical Refresh	M&S for 3-D printers in WAM and MCE.		5,000	TF-Non	Computer				H	Yearly technical refresh, non program review.

Facilities Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
				2,575,979.00							
Athletics	ICA1504	Track Line- re stripe	Lines have faded since track instalation	14,000.00		Facilities	M	M	H	H	Scheduled in 12-2016
Athletics	ICA1506	Tennis fence and landscape	complete fence repair to grand stands and landscape the current dirt areas	25,000.00		Facilities	H	H	H	H	
Athletics	ICA1508	Steeplechase	Create this set up in order to host conference and state	40,000.00		Facilities	H	H	H	H	Completed
Athletics	ICA1523	New Turf Sportsplex	Estimated Shelf life of 12 years about to expire in 2016	400,000.00		Facilities	R	R	H	H	Done
Athletics	ICA1603	West Field II	rennovate baseball facility, infield grass, and outer fencing	25,000.00	general fund	Facilities	M	M	H	H	ICA1603 is split
Career Center	CC1603 & STSV1502	Career/Transfer Center Counseling Offices	Reconstruct Career Counseling Offices (to the ceiling)	100,000.00	College Funds	Facilities	H	H	H	H	
Child Development	CDC1603	Carseat/stroller LOCKERS	Eliminate safety hazards and possibility of theft by creating a storage area for parents to store and secure carseats and	5,000.00	General fund	Facilities	H	H	H	H	
Counseling	COUN1606 & COUN15xx	Counseling Offices	This is a repeated initiative from 2014-2015 regarding Private and Confidential counseling space. Offices need to be constructed within SSC to increase private offices space.	10,000.00	College Funds	Facilities	Required	H	H	H	Note: this was presented as a General Counselor in the Program Review)
CTE Division	CTE1605	Remodel of CTE Division Offices	Convert front desk to 2 faculty offices, place wall/door at division desk to increase security, remodel back entrance to	50,000.00	General fund	Facilities	H	H	H	H	For review - facilities-2017?
CTE Division	CTE1606	ADA doors for HSC building	ADA compliant doors were never installed in the 2 outer doors of the HSC building	30,000.00	General fund	Facilities	H	H	H	H	Yes-grant
Dance	DN1604	Ceiling fans for studios AEC 102 & AEC 103	BIG fan, with a blade span of 84 inches Odyn Ceiling fan by Fanination Fans @ 799.95 (4 fans for AEC 102 & 6 fans for	8,999.00	College Funds	Facilities	R	R	H	H	2017
Dance	DN1606	Air conditioning	Two Air reconditioning units for AEC 102 &103	2,000.00	College Funds	Facilities	R	R	H	H	Yes - $3,500? Online?
Dean	Dean1601	Math/Sci building ventilation	The HVAC system in the Math/Sci building needs a complete overhaul. There is inadequate ventilation in the laboratories and no airconditioning in much of the building. The poor ventilation in the labs creates a safety hazard, and	1,700,000.00	General Fund	Facilities	H	H	H	H	Check room - need?
Dean	Dean1605	Renovate electrical wiring	Bring the wiring and breakers of the SCI Building 3rd floor lab, prep, and lecture areas up to the capacity required by our teaching activities. In ALL of our four teaching labs we regularly have problems with the electrical lines and breakers being unable to handle the electrical load needed	10,000.00	College Funds	Facilities	H	H	H	H	Yes - check cost - sound system
Dean	Dean1607	New MathScience Building	The Math/Sci building was poorly designed and inadequate for its current use. The building has improper and inadequate ventilation for laboratories, inadequate plumbing in the laboratories, improper lighting in the classrooms, lacks computer laboratory space, has poorly designed whiteboard and projection screen configurations in most classrooms, has inadequate and improperly placed conduit channels to support the technology requirements	-	College Funds	Facilities	H	H	H	H	
Engineering	ENGR1601	Plumbing in SCI-101	Complete maintenance of all water supplies and drains in ENGR lab, SCI-101. Modify water supply on south wall of SCI-101 to accommodate water to also be supplied to and	-	College Funds	Facilities	H	Pending	H	H	
ENGL	ENGL-1403	Classroom redesign: create more flexible learning environment		25,000.00	College Funds	Facilities	H	H	H	H	
Financial Aid	FA1414	Relocate/expand FA computer lab	Need a larger lab to accommodate more students	20,000.00	CF	Facilities	H	H	H	H	

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Facilities Initiatives - College "High" Ranked

Program	Initiative ID	Initiative Title	Initiative Description	Cost	Funding Source	Initiative Category	Program Priority	Division Priority	Committee Priority	College Priority	Notes
Financial Aid	FA1602 & FA1502	Reconstruction of the Financial Aid front counter with privacy dividers	Front counter is not ergonomic compliant for both staff and students, making it physically difficult to provide services see 1502 language….	20,000.00	College Funds	Facilities	H	H	H	H	
Library	LIBR-1506	Computerized Security Gate Patron Counter	Purchasing a computerized security gate patron counter, to automate counting patrons entering the library.	800.00	College Funds	Facilities	H	H	H	H	
Math	MATH1503	Room Renovations	Many of our classrooms need renovations. Specifically SCI 227 which was not included in the plan for some rooms on the ground floor. All the room on both floors (SCI 350, SCI 351, SCI 352, SCI 353, and SCI 354) need to have the outdated AV cabinets removed to make room for more whiteboard space. Installing sliding white boards or using	50,000.00	College Funds	Facilities	H	H	H	H	5 rooms are remodeled each year - these should be considered
Math Tutoring Center	MC-1602	Space Utilization Task Force	Space Utilization Task Force - The Math Center does not qualify for FTES under IDS since it is in a different location.	-	College Funds	Facilities	H		H	H	
Performing Arts	PA1516	Storage for Performing Arts	It is necessary to rent storage for set pieces used by the performing arts. Currently sets are built and a large percentage is thrown away due to a lack of storage. This would save all disciplines in the performing arts money in future production costs by enabling the reuse of the various	4,500.00	College Funds	Facilities	H	H	H	H	
Performing Arts	PA1614	Replace decorative tree lights on PAC Studio Patio	Lights on PAC Patio are often broken and need of repair due to poor design. Lights need to be replace with flush to ground submerged lights. Hinkley Hardy Island Bronze Outdoor, flat-top Well Light Style #3R479 - Lamps plus - 21	3,680.00	College Funds	Facilities	H	H	H	H	
Performing Arts	PA1617	Repair lighting in PAC 219	Needs to be brighter lighting. Currently the classroom is very dark and is not appropriate for maximum student	10,000.00	College Funds	Facilities	H	H	H	H	
Reading and Writing Cener	RWC-1602	Space Utilization Task Force	Space Utilization Task Force - The Reading Writing Center and IDS has been moved into the Tutoring Center. A larger space is now needed for line of sight supervision of all	-	None	Facilities	H		H	H	
Tutoring Center	TC-1601	Space Utilization Task Force	Space Utilization Task Force - The Reading Writing Center and IDS has been moved in the Tutoring Center area. A significantly larger space is now needed for line of sight	-	College Funds	Facilities	H		H	H	
Tutoring Center	TC-1603	Water Damage Repairs	Repair water damage to the Tutoring Center caused by water leaks. Prevent future damage by installing awnings?	5,000.00	College Funds	Facilities	H	R	H	H	
Ventura College Santa Paula	VCSP 1605	Add additional row of lights in classrooms VCSP-2, 3, and 5	Lighting is inadequate and prohibits student learning.	2,000.00	College Funds	Facilities	M		H	H	
Water Science	WS1236?	Provide classroom and outdoor lab for WS V16	Patio cover and watertables for hands-on water lab. Requires outside venue due to spilling of water	15,000.00	General fund	Facilities	H	H	H	H	